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DALLAS COUNTY, TEXAS

ANNUAL COST REPORT

ROAD AND BRIDGE PRECINCTS

Year ended December 31, 1955

Moore Lynn, County Auditor

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Report No. 1,110

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OFFICE OF THE
COUNTY AUDITOR
RECORDS BUILDING
DALLAS 2, TEXAS

July 9, 1956

To:
The Honorable District Judges
The Honorable Commissioners' Court
County of Dallas
Dallas, Texas

The County Auditor submits herewith the Dallas County Road and Bridge Precincts annual cost report for the year ended December 31, 1955.

OPERATIONS

The greater part of the expenses in connection with the operation of the road and bridge precincts eventually become costs of maintenance or construction of roads, cost other than roads, or costs of private contract operations. In the compilation of expenses allocable to the various projects during the period, standard operating costs and standard overhead costs were used and later adjusted to actual figures.

At December 31, 1955, the net (depreciated) value of road machinery and equipment, shop equipment, and furniture and fixtures was in excess of $960,000 (exhibit A, B, C, D-21). Depreciation from January 1, to December 31, 1955, was $276,800. Purchases of road machinery and equipment from January 1, to December 31, 1955, amounted to $295,777.

The operating cost of equipment including charges for overhead and depreciation for the year amounted to $1,395,636.

On December 31, 1955, there were 330 employees in the four (4) precincts. Of this total, 289 are classified as direct labor and 41 as clerical and supervisory employees.

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Total charges in this report are classified thus:

	Amount	Reference
County roads	$ 1,729,741	A, B, C, D-1
Cities and towns	164,142	A, B, C, D-2
Highways	22,284	A, B, D-3
Total roads and streets	1,916,168	
Subdivisions and unincorporated communities	84,527	A, B, C, D-4
Cemeteries	219	D-5
Other county organizations	1,148	A, C-6
Schools	4,131	B, C, D-7
Churches	1,824	B, D-8
Civic and fraternal organizations	771	D-9
Other political organizations	252	D-10
Governmental agencies	127	C-11
Private work	67,746	A, B, C, D-19
Sub-total	160,748	
Total	$ 2,076,917	A, B, C, D

MILES OF COUNTY ROADS

According to records maintained in the office of the County Engineer, the total miles of County maintained roads at January 1, 1955, and December 31, 1955, were:

Precinct No.	Miles at December 31, 1955	Miles at January 1, 1955	Increase Decrease*
1	318.6	323.2	4.6*
2	336.5	339.5	3.0*
3	360.9	365.1	4.2*
4	248.0	254.5	6.5*
	1,264.0	1,282.3	18.3*

Roads, by types of construction, at December 31, 1955, amounted to:

Precinct No.	Road Mileage by Types: Paved	Gravel	Dirt	Total
1	246.7	70.7	1.2	318.6
2	298.6	27.5	10.4	336.5
3	244.1	103.8	13.0	360.9
4	205.4	37.7	4.9	248.0
Total	994.8	239.7	29.5	1,264.0

Total changes in this report are summarized thus:

	Amount	Reference
County roads	$ 3,[illegible]	A, B, C, D-4
Cities and towns	[illegible]	A, B, C, D-8
Highways	[illegible]	A, B, D-5
Total roads and streets	$ [illegible]	
Miscellaneous and unclassified expenditures	[illegible]	A, B, C, D-4
Cemeteries	[illegible]	D-5
Lower County expenditures	[illegible]	A, C-6
Schools	[illegible]	B, C, D-1
Courtrooms	[illegible]	B, D-4
Health and educational organizations	[illegible]	C-9
Other activities expenditures	[illegible]	D-10
Governmental agencies	[illegible]	D-11
Private aids	[illegible]	A, B, C, D-13
Sub-total	[illegible]	
Total	$ [illegible]	A, B, C, D

Notes on County Roads

Accompanying records submitted to the office of the County Engineer, the total miles of County maintained roads as January 1, 1953, and December 31, 1953, were:

Classification No.	Miles at December 31, 1952	Miles at January 1, 1953	Increase Decrease
1	[illegible]	[illegible]	[illegible]
2	[illegible]	[illegible]	[illegible]
3	[illegible]	[illegible]	[illegible]
4	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]

Roads, by type of construction, at December 31, 1953, remained as:

Classification No.	Miles Surfaced	Miles Gravel	Miles Dirt	Total
1	[illegible]	[illegible]	[illegible]	[illegible]
2	[illegible]	[illegible]	[illegible]	[illegible]
3	[illegible]	[illegible]	[illegible]	[illegible]
4	[illegible]	[illegible]	[illegible]	[illegible]
Total	[illegible]	[illegible]	[illegible]	[illegible]

WORK ON COUNTY ROADS

During the year 1955, the total cost of work performed on roads (streets of subdivisions excepted) by the four road and bridge precincts was $1,729,741 as compared to $1,683,205 for the year 1954. The detailed charges to county roads are presented in exhibits A, B, C, and D-1.

Statements of the work specifically authorized in the twelve months of 1955 by the Commissioners' Court are submitted. (Exhibits A, B, C, D-18)

WORK IN CITIES AND TOWNS

The net cost to Dallas County of all work performed in cities and towns in the year ended December 31, 1955, was $164,142. (Exhibit A, B, C, D-2)

WORK IN SUB-DIVISIONS AND UNINCORPORATED COMMUNITIES

Records maintained in the office of the county engineer show the total miles of county maintained streets in sub-divisions (outside of corporate city limits) at December 31, 1955, to be:

Precinct No.	Miles at December 31, 1955	Miles at January 1, 1955	Increase Decrease*
1	22.00	33.16	11.16*
2	17.70	37.10	19.40*
3	47.70	72.60	24.90*
4	77.70	100.60	22.90*
Total	165.10	243.46	78.36*

The cost records show that during the year 1955, $84,527 was expended on streets of subdivisions and unincorporated communities as compared to $128,116 during the year 1954. (Exhibit A, B, C, D-4)

WORK FOR INDIVIDUALS AND ORGANIZATIONS

Work done for individuals and organizations per cost records incurred a net loss of $22,286. (Exhibit A, B, C, D-19)

In an analysis of the losses on work orders, it has been found that a great part of the loss arose from work which involves the hauling of road gravel and that which involves asphalt surfacing.

The average cost for the sale and hauling of road gravel varied from $7.28 for a 4 cubic yard load to $10.12; yet, the current charges for the sale and hauling of road gravel range from $0.50 per cubic yard; $2.50 per load; to $2.50 per hour for the truck plus $0.40 per cubic yard.

Asphalt surfacing at the present time is being billed in two ways - (1) by the square yard, and (2) operating time of equipment used, plus labor and materials. The present charge for asphalt surfacing by the square yard varies from $0.05½ per square yard to $0.25 per square yard.

OVERHEAD

Certain expenses incurred in the road and bridge precinct operations of Dallas County are, in their nature, not readily allocable to specific projects. Such expenses as supervisory and clerical personnel, vacations, sickness, and maintenance of buildings and equipment are among these unallocable expenses which are termed overhead expenses. These overhead expenses have been segregated into two categories, namely, shop and precinct.

Shop overhead includes unallocable expenses with respect to operations of the various repair shops and precinct service stations. Apportionment of these expenses to various projects has been made on the basis of dollars of productive shop labor. (Exhibits A, B, C, D-12.) In 1954, shop overhead was $1.55 for each labor dollar. In the year of 1955, this was reduced to $1.33.

Precinct overhead includes unallocable expenses with respect to the overall operation of the road and bridge precincts. Apportionment to the various projects has been made on the basis of dollars of precinct productive labor. Precinct overhead per labor dollar was $0.61 in 1954 and $0.55 in 1955. (Exhibits A, B, C, D-13.)

SOURCES OF GRAVEL

Gravel used in the construction and maintenance of county roads and streets of cities, towns, and sub-divisions is obtained from both county-owned and privately owned gravel pits. In two of the precincts, there are county-owned as well as privately owned pits. The usual practice is for the county to install its machinery and equipment in pits and, in the case of privately owned pits, to pay the owners royalties on a cubic yard basis. Depletion costs with respect to county-owned pits were not available. (Exhibits A, B, C, D-14.) The costs of operating privately owned gravel pits are shown in exhibits A, B, C, D-15.

RECOMMENDATIONS

It is recommended that:

1. Road and bridge income from fines and taxes be divided by the Commissioners' court, as a body proportionately according to the relative needs of the several precincts, as determined by the County Engineer, and not necessarily in four equal amounts.

2. The Commissioners' Court, at the beginning of each year, authorize some agreed standard dollar amount per mile, for instance $500 or $600, as budgeted maintenance (at cost) for all recognized county roads; maintenance work in unincorporated communities and country sub-divisions to be authorized by location on a per mile basis.

3. All work on integral county roads in cities; all extraordinary maintenance projects and all new construction projects be authorized by the Commissioners' Court as a body in advance of starting the work.

4. When new construction is sought to be authorized, the Commissioners' Court direct the County Engineer to plan the project, and to designate the proposed work as a numbered construction project with a brief description and an estimate of the cost. Thereafter, all labor and materials used on the project should be charged to the project by number.

5. Uniform rates be established for the sale and hauling of road gravel, as well as uniform rates and methods of billing for asphalt paving.

6. The cost of all bridges and drainage structures be authorized and reported separately from other construction.

7. All private work for pay or otherwise be discontinued.

Respectfully submitted,

Moore Lynn
County Auditor

Exhibit A
B
C
D

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCTS

SUMMARY OF TOTAL CHARGES

For the Year ended December 31, 1955

Type of Expense	Total	PRECINCTS No. 1	No. 2	No. 3	No. 4
Roads	$ 1,729,741.52	454,663.48	403,852.91	409,387.06	461,838.07
Cities, towns	164,142.70	23,724.25	55,404.20	40,836.28	44,177.97
Highways	22,284.22	20,000.00	1,726.51	-	557.71
Sub-divisions and unincorporated communities	84,527.49	6,464.08	11,753.54	50,900.31	15,409.56
Cemeteries	219.35	-	-	-	219.35
Other county organizations	1,148.21	1,062.87	-	85.34	-
Schools	4,131.78	-	1,898.76	199.02	2,034.00
Churches	1,824.11	-	1,273.40	-	550.71
Civic and fraternal organizations	771.53	-	-	-	771.53
Other political organizations	252.08	-	-	-	252.08
Governmental agencies	127.64	-	-	127.64	-
Private work (1955)	67,746.56	20,867.97	22,312.13	19,229.41	5,337.05
Total	$ 2,076,917.19	526,782.65	498,221.45	520,765.06	531,148.03

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCT NO. 1

SUMMARY OF CHARGES TO ROADS

For Year ended December 31, 1955

	Identification Number	Maintenance	New Construction	Total	Miles
Paved roads:					
Abrams Drive	236	$ 4,919.09	31,094.52	36,013.61	6.0
Addison Road	2	953.20	125.78	1,078.98	2.1
Alma Road	6	301.69	17.28	318.97	1.8
Anson Road	169	468.33	11.56	479.89	.5
Audelia Road	16	1,079.22	262.09	1,341.31	4.6
Arapaho	51	2,275.69	70.47	2,346.16	4.5
Bates Road	254	-	-	-	.5
Belt Line Road	348	9,968.10	75,595.28	85,563.38	25.4
Belt Line Road Extension	567	5,189.38	1,222.22	6,411.60	2.8
Briey Road	42	126.63	-	126.63	.4
Brittian Road	258	4.40	-	4.40	1.7
Brookhollow Road	379	119.40	-	119.40	.1
Buckingham Road	37	739.00	-	739.00	3.1
Carpenter Road	49	1,077.19	-	1,077.19	4.2
Campbell Road	46	706.44	30.42	736.86	5.2
Carl Road	445	-	-	-	.5
Charlie O'Connor Road	106	1,556.01	9.71	1,565.72	4.8
Church Road	62	107.74	-	107.74	1.4
Coit Road	366	905.76	56.55	962.31	5.4
Crockett Circle	628	-	-	-	.2
Crosby Road	82	2,423.37	995.79	3,419.16	3.0
Custer Road	84	405.15	-	405.15	1.7
Dennis Road	29	483.07	343.20	826.27	.6
Denton Road	230	2,501.44	113.27	2,614.71	8.8
Dooley Road	89	1,791.66	80.50	1,872.16	5.2
Easton Road	9	-	-	-	.9
English Road	619	-	-	-	.5
Estell Road	283	1,199.74	18.79	1,218.53	2.0
Finley Road	113	67.19	-	67.19	.9
Floyd Road	117	3,442.61	8,445.69	11,888.30	1.8
Gardner Road	593	30.11	-	30.11	.6
Gilbert Road	481	295.77	41.28	337.05	1.2
Gilbert Lane	525	257.85	83.84	341.69	.8
Goforth Road	522	35.20	-	35.20	.3
Grauwyler Road	133	10,904.20	1,840.40	12,744.60	7.5
Gun Club Road	154	-	-	-	.2
Hackberry Road	137	16,384.39	2,054.58	18,438.97	3.8
Hampton Road	139	-	-	-	.5
Hard Rock Road	140	479.87	-	479.87	1.3
Hi-Line Road	151	499.19	-	499.19	.4
Hill Crest Road	403	323.34	-	323.34	1.0
Hinton Drive	497	588.47	-	588.47	1.3
Hurst Pipe Line Road	597	-	-	-	.2
Hurwitz Road	281	3.39	-	3.39	1.0
Industrial Boulevard	411	746.20	-	746.20	1.2
Inwood Road	79	783.62	19.20	802.82	.3
Irving Heights Drive	172	-	-	-	1.5
Keller Springs Road	167	3,087.28	350.18	3,437.46	5.1
Kit Lone Star Road	329	-	-	-	1.0
Lawler Road	177	48.21	72.61	120.82	1.2
Lively Road	353	43.03	60.00	103.03	.7
Loveless Grove Road	190	1,017.17	17.28	1,034.45	1.5

(Continued)

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCT NO. 1

SUMMARY OF CHARGES TO ROADS (Continued)

For Year ended December 31, 1955

	Identification Number	Maintenance	New Construction	Total	Miles
Paved roads (continued):					
Luna Road	482	$ 1,276.36	227.54	1,503.90	2.1
Maham Road	194	116.28	22.75	139.03	1.2
Marsh Lane	199	2,430.95	43.32	2,474.27	5.2
Mathis Avenue	5	166.16	-	166.16	.7
McCoy Road	369	-	-	-	.6
Miller Road	212	837.31	145.12	982.43	2.6
Mockingbird Lane	214	-	-	-	.4
Noell Road	227	366.81	-	366.81	1.7
North Stadium Road	641	-	-	-	.3
Norwood Road	231	905.29	191.38	1,096.67	1.6
Nursery Road	361	247.51	-	247.51	1.8
Oak Drive	515	1,560.48	181.46	1,741.94	.7
Oak Lawn Avenue	664	-	-	-	.4
O'Connor Road	450.	783.40	-	783.40	.5
Old Denton Road	328	4,855.47	24,457.98	29,313.45	2.4
Orange Road	239	560.05	76.07	636.12	1.4
Penn Street	622	10.75	-	10.75	.3
Perry Drive	623	-	-	-	.5
Peters Road	476	24.27	-	24.27	.4
Plano Road	252	9,391.07	581.48	9,972.55	5.1
Rasberry Road	351	451.50	7.77	459.27	1.0
Record Crossing Road	265	15,361.43	26,923.61	42,285.04	2.9
Rochelle	218	167.75	-	167.75	1.5
Rogers Road	444	-	-	-	.5
Rose Lane	566	-	-	-	.5
Schroeder Road	491	97.30	-	97.30	.4
Skillman Road	560	2,705.86	13,031.10	15,736.96	2.8
Sowers Road	500	1,618.26	236.12	1,854.38	4.2
Story Road	303	4,974.93	19.20	4,994.13	5.5
Thweatt	316	596.68	117.99	714.67	1.1
Trinity Mills Road	319	1,977.10	87.88	2,064.98	2.4
Turtle Creek Boulevard	661	-	-	-	.5
Valley View Lane	208	8,604.13	20,125.13	28,729.26	11.5
Walnut Hill Lane	286	62.26	-	62.26	.5
Webbs Chapel Road	378	3,689.10	391.10	4,080.20	2.9
Weber Road	70	-	-	-	1.3
Westmoreland Road	332	-	-	-	.4
Welch Road	479	-	-	-	.3
White Road	376	38.19	-	38.19	1.4
Whitehurst Road	526	8.51	-	8.51	.8
Whitlock Road	335	6.63	-	6.63	.6
William Alvis Road	338	977.61	95.19	1,072.80	2.4
Williams Road	354	-	-	-	.5
Willingham Road	584	206.40	-	206.40	.9
Willow Lane	517	10.51	-	10.51	.6
Wingren Road	340	56.49	10.76	67.25	.9
Winnwood Lane	432	120.87	-	120.87	.5
Total		$ 143,602.46	210,005.44	353,607.90	211.9

(Continued)

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCT NO. 1

SUMMARY OF CHARGES TO ROADS (Continued)

For Year ended December 31, 1955

	Identification Number	Maintenance	New Construction	Total	Miles
Gravel roads:					
Adah Lane	472	$ 47.16	-	47.16	.7
Allan Lane	585	17.15	-	17.15	.5
Allen Lane	375	95.46	-	95.46	.7
Apollo Road	12	-	-	-	.8
Bass Drive	246	-	-	-	.1
Bickham Road	518	19.71	-	19.71	.4
Bottom Road	503	-	-	-	.7
Bowser Road	666	39.97	-	39.97	1.0
Carbon Road	48	362.88	125.10	487.98	2.4
Carroll Road	529	-	-	-	.1
Cedar Drive	621	-	-	-	.3
Conflans Road	71	291.99	4,372.17	4,664.16	1.0
Coppell - Carrollton Road	73	1,518.46	101.96	1,620.42	4.6
Cotton Road	76	288.09	-	288.09	1.2
Davenport Road	85	1,567.15	998.76	2,565.91	1.3
Dee Borah Road	504	37.93	-	37.93	1.1
De Forest Road	86	185.03	-	185.03	1.2
Dixon Road	381	320.64	4.73	325.37	1.7
Ford Road	388	29.53	-	29.53	.1
Frank Road	512	-	23.73	23.73	.5
Gentry School Road	129	1,938.09	-	1,938.09	2.2
Heartz Road	145	509.42	-	509.42	1.1
Huddgins Road	170	-	-	-	.2
Ledbetter Road	181	856.35	-	856.35	3.4
Levee	357	265.01	123.14	388.15	.5
Lodge Road	186	119.39	-	119.39	.5
Marsh Cemetery Road	577	10.63	-	10.63	.6
Merriman Road	603	12.58	-	12.58	1.0
Moore Road	215	1,035.51	-	1,035.51	3.0
Nicholson Road	168	-	-	-	.7
Nix Road	17	121.01	-	121.01	.4
Radio Road	262	713.24	-	713.24	2.1
Ruby Road	349	29.89	-	29.89	.5
Ryan Road	580	41.68	107.10	148.78	.4
Salvation Army Road	620	-	-	-	.3
Skeet Lane	631	-	-	-	.5
State Road	390	30.15	-	30.15	.7
Toler Road	27	-	-	-	.4
Tom Field Road	336	152.81	-	152.81	1.0
Trigg Road	318	723.26	74.82	798.08	4.6
Total		$ 11,380.17	5,931.51	17,311.68	44.5

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCT NO. 1

SUMMARY OF CHARGES TO ROADS (Continued)

For Year ended December 31, 1955

	Identification Number	Maintenance	New Construction	Total	Miles
Paved and gravel roads:					
Bethel School Road	23	$ 1,506.91	59.45	1,566.36	3.5
California Crossing Road	44	1,729.90	126.05	1,855.95	3.3
Celestial Road	63	17.78	-	17.78	.7
County Line Road	78	8,975.54	3,098.31	12,073.85	8.7
Duls Road	92	401.62	-	401.62	2.4
Esters Road	108	2,527.96	71.33	2,599.29	7.0
Forest Lane	124	1,105.76	350.64	1,456.40	4.8
Garza Road	128	2,207.24	909.07	3,116.31	1.6
Jackson Road	275	600.34	-	600.34	2.7
Josey Lane	287	3,117.53	4,507.29	7,624.82	4.2
Jupiter Road	165	1,500.08	239.01	1,739.09	3.8
Martin Road	389	113.45	15.85	129.30	1.6
Perry Road	370	9.52	-	9.52	1.4
Reddick Road	317	680.17	77.53	757.70	1.7
Royal Lane	101	4,736.31	40.96	4,777.27	4.4
Spring Valley Road	300	3,171.76	12,467.33	15,639.09	5.2
Union Bower Road	159	90.68	72.21	162.89	3.5
Wildwood Drive	164	3,855.59	24,869.59	28,725.18	3.0
Tantor Road	308	223.50	25.98	249.48	1.0
Total		36,571.64	46,930.60	83,502.24	64.5
Dirt roads:					
Barchardt Road	40	22.75	59.45	82.20	.1
River View Road	271	-	82.31	82.31	-
Total		22.75	141.76	164.51	.1
Gravel and dirt roads:					
North Road Ft. Worth	640	19.83	-	19.83	1.0
Wallace Road	591	57.32	-	57.32	2.2
Total		77.15	-	77.15	3.2
Total, all roads		$ 191,654.17	263,009.31	454,663.48	324.2

Total miles of roads at December 31, 1954	324.2
Additions during year	8.0
Deletions during year	13.6*
Total miles of roads at December 31, 1955	318.6

Summary of Types of Roads

	Miles
Paved	251.0
Gravel	71.9
Dirt	1.3
Total	324.2

Exhibit A-2-1
B-2-1
C-2-1
D-2-1

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCTS

SUMMARY OF CHARGES TO CITIES AND TOWNS

For the Year ended December 31, 1955

	Total	PRECINCT No. 1	No. 2	No. 3	No. 4
Gross cost to county of work done for cities and towns:					
Addison	$ 56.15	56.15	-	-	-
Carrollton	13,784.75	13,784.75(a)	-	-	-
Cedar Hill	6,621.49	-	-	-	6,621.49
City of Dallas	43,868.12	332.83	19,562.62	11,861.94	12,110.73
Cockrell Hill	2,020.55	-	-	-	2,020.55
De Soto	1,275.45	-	-	1,275.45	-
Duncanville	6,357.39	-	-	-	6,357.39
Farmers Branch	2,184.12	2,184.12(a)	-	-	-
Garland	4,096.45	-	4,096.45	-	-
Grand Prairie	7,378.51	-	-	-	7,378.51
Hutchins	1,741.19	-	-	1,741.19	-
Irving	19,061.24	9,371.94(a)	-	-	9,689.30
Lancaster	9,942.90	-	-	9,942.90	-
Mesquite	25,114.51	-	25,114.51	-	-
Richardson	12,567.50	12,567.50(a)	-	-	-
Rowlett	6,630.62	-	6,630.62	-	-
Seagoville	18,706.84	-	-	18,706.84	-
Wilmer	1,362.94	-	-	1,362.94	-
Total	182,770.72	38,297.29	55,404.20	44,891.26	44,177.97
Amount contributed by cities, towns and property owners:					
Carrollton	4,553.76	4,553.76	-	-	-
City of Dallas (property owners)	3,958.98	-	-	3,958.98	-
Farmers Branch	324.00	324.00	-	-	-
Irving	5,315.50	5,315.50	-	-	-
Lancaster	96.00	-	-	96.00	-
Richardson	1,829.90	1,829.90	-	-	-
Total	16,078.14	12,023.16	-	4,054.98	-
Net cost to county of work done for cities and towns:					
Addison	56.15	56.15	-	-	-
Carrollton	9,230.99	9,230.99	-	-	-
Cedar Hill	6,621.49	-	-	-	6,621.49
City of Dallas	39,909.14	332.83	19,562.62	7,902.96	12,110.73
Cockrell Hill	2,020.55	-	-	-	2,020.55
De Soto	1,275.45	-	-	1,275.45	-
Duncanville	6,357.39	-	-	-	6,357.39
Farmers Branch	1,860.12	1,860.12	-	-	-
Garland	4,096.45	-	4,096.45	-	-
Grand Prairie	7,378.51	-	-	-	7,378.51
Hutchins	1,741.19	-	-	1,741.19	-

(Continued)

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCTS

SUMMARY OF CHARGES TO CITIES AND TOWNS (Continued)

For the Year ended December 31, 1955

	Total	PRECINCT No. 1	PRECINCT No. 2	PRECINCT No. 3	PRECINCT No. 4
Net cost to county of work done for cities and towns (continued):					
Irving	$ 13,745.74	4,056.44	-	-	9,689.30
Lancaster	9,846.90	-	-	9,846.90	-
Mesquite	25,114.51	-	25,114.51	-	-
Richardson	10,737.60	10,737.60	-	-	-
Rowlett	6,630.62	-	6,630.62	-	-
Seagoville	18,706.84	-	-	18,706.84	-
Wilmer	1,362.94	-	-	1,362.94	-
Total	166,692.58	26,274.13	55,404.20	40,836.28	44,177.97
Deduct* cost incurred on work order R-87 City of Richardson and not invoiced (exhibit A-19)	2,549.88*	2,549.88*	-	-	-
Total	$ 164,142.70	23,724.25	55,404.20	40,836.28	44,177.97

Note (a):

Unrecovered costs for work done for cities and towns have been eliminated from exhibit A-19 and included in this statement in amounts as follows:

Carrollton	$ 3,675.87
Farmers Branch	770.73
Irving	2,176.69
Richardson	7,273.89
Total	$ 13,897.18

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCT NO. 1

SUMMARY OF CHARGES TO HIGHWAYS

For the Year ended December 31, 1955

Name	Identification Number	Maintenance	New Construction	Total
U. S. Highway 77	909	$ -	20,000.00	$ 20,000.00 (a)

(a) Expenditure for purchase of right of way

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCT NO. 1

SUMMARY OF CHARGES TO SUBDIVISIONS AND UNINCORPORATED COMMUNITIES

For the Year ended December 31, 1955

Name	Identification Number	Maintenance	New Construction	Total
Adah Oaks Addition	18	$ 65.28	-	65.28
Arlington Park Addition	11	2,034.46	454.67	2,489.13
Arlington Park Industrial Tracts	19	86.21	123.73	209.94
Bethurum Addition	12	154.43	51.95	206.38
Brookhollow Estates	22	122.95	-	122.95
Buckingham Estates	48	8.64	-	8.64
Coppell	7	750.24	87.03	837.27
Downs on Hillcrest	17	17.34	-	17.34
Howell Addition	49	14.73	-	14.73
Industrial Blvd. Area	10	103.62	192.27	295.89
Arthur S. Mathis Subdivision	14	5.85	-	5.85
Sowers	5	41.89	-	41.89
Stewarts Addition	30	50.52	-	50.52
Stringfellow Addition	908	77.52	-	77.52
Sunbeck Circle Addition	46	706.60	-	706.60
Union Bower	8	345.47	131.31	476.78
Valley View Estates	47	77.09	62.52	139.61
Western Heights Addition	67	697.76	-	697.76
Total		$ 5,360.60	1,103.48	6,464.08

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCT NO. 1

SUMMARY OF CHARGES TO OTHER COUNTY ORGANIZATIONS

For the Year ended December 31, 1955

Name	Identification Number	Maintenance	New Construction	Total
Carrollton Dump Ground	905	$ 155.73	-	155.73
County Dump Ground, Richardson	902	907.14	-	907.14
Total		$ 1,062.87	-	1,062.87

Exhibit A-12
B-12
C-12
D-12

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCTS

SCHEDULE OF OVERHEAD EXPENSE - SHOP

For the Year ended December 31, 1955

Type of Expense	Road and Bridge Precincts No. 1	No. 2	No. 3	No. 4
Salaries - supervisory	$ 2,055.35	2,356.13	5,732.18	6,718.94
Salaries - clerical	6,268.82	9,745.12	7,439.27	4,063.21
Wages - holidays	1,087.48	1,406.13	1,618.22	1,434.96
Wages - vacations	911.05	1,090.02	1,592.27	1,228.40
Wages - sickness	233.33	114.82	661.83	1,396.81
Wages - injury	-	52.80	40.44	30.00
Wages - unassigned personnel	3,315.25	79.67	425.20	2,348.89
Wages - custodial labor	-	-	-	-
Compensatory time - clearing account	(44.86)*	-	-	-
Total salaries and wages	13,826.42	14,844.69	17,509.41	17,221.21
Equipment expense pro-rata	1,384.71	1,010.12	1,493.00	1,684.84
Materials and supplies	1,840.39	2,176.76	1,399.75	3,236.19
Office supplies and expense	-	5.50	6.25	9.00
Utilities	865.30	936.76	1,048.27	699.64
Maintenance of buildings and equipment	919.31	3,060.62	1,752.53	1,896.48
Depreciation	1,191.23	823.96	1,299.12	1,087.20
Miscellaneous expense	8.49	357.59	103.51	-
Storeroom handling charges	(344.92)*	(5.34)*	(3.58)*	(.92)*
Total	19,690.93	23,210.66	24,608.26	25,833.64
Productive labor	10,681.42	17,253.76	20,386.72	21,953.61
Overhead cost per dollar of productive labor	$ 1.84	1.35	1.21	1.18

Summary of the Four Precincts

Precinct No.	Exhibit	Overhead Expense	Productive Shop Labor	Overhead Dollar per Labor Dollar, Twelve Months ended December 31, 1955	December 31, 1954
1		$19,690.93	10,681.42	1.84	1.86
2		23,210.66	17,253.76	1.35	1.84
3		24,608.26	20,386.72	1.21	1.21
4		25,833.64	21,953.61	1.18	1.50
Total		$93,343.49	70,275.51	1.33	1.55

*Credit

Exhibit A-13
B-13
C-13
D-13

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCTS

SCHEDULE OF OVERHEAD EXPENSE - PRECINCT

For the Year ended December 31, 1955

Type of Expense	Road and Bridge Precincts No. 1	No. 2	No. 3	No. 4
Salaries - supervisory	$ 15,572.45	30,995.25	24,793.39	19,760.01
Salaries - clerical	10,287.83	12,065.62	10,326.93	7,492.06
Wages - holidays	8,847.58	9,744.95	10,884.16	10,431.74
Wages - vacations	8,199.09	8,334.50	9,798.98	9,248.40
Wages - sickness	6,037.87	3,825.58	7,653.13	7,514.23
Wages - injury	1,365.12	821.29	1,282.05	2,552.95
Wages - unassigned personnel	10,702.05	3,823.86	12,010.19	5,586.92
Wages - custodial labor	7,938.54	14,248.12	7,297.60	4,788.31
Compensatory time - clearing account	(782.20)*	(137.55)*	(64.21)*	40.50
Total salaries and wages	68,168.33	83,721.62	83,982.22	67,415.12
Equipment expense pro-rata	4,453.03	8,812.17	14,783.44	4,945.36
Materials and supplies	372.30	1,359.08	1,865.02	1,648.29
Office supplies and expense	127.24	30.00	29.70	65.90
Utilities	1,698.65	1,891.72	1,807.08	1,892.08
Maintenance of buildings and grounds	406.32	2,894.01	6,620.82	4,600.82
Depreciation	935.40	602.73	852.73	439.63
Miscellaneous expense	1,259.85	465.01	616.78	1,082.62
Total	77,421.12	99,776.34	110,557.79	82,089.82
Productive labor	153,258.90	159,317.76	178,395.36	179,056.42
Overhead cost per dollar of productive labor	$ .51	.63	.62	.46

Summary of the Four Precincts

Precinct No.	Exhibit	Overhead Expense	Productive Precinct Labor	Overhead Dollar per Labor Dollar Twelve Months ended December 31, 1955	December 31, 1954
1		$ 77,421.12	153,258.90	.51	.59
2		99,776.34	159,317.76	.63	.71
3		110,557.79	178,395.36	.62	.66
4		82,089.82	179,056.42	.46	.49
Total		$ 369,845.07	670,028.44	.55	.61

Exhibit A-14
B-14
C-14
D-14

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCTS

SUMMARY OF GRAVEL PIT EXPENSE - COUNTY OWNED

For the Year ended December 31, 1955

Name	Pit Number	Cubic Yards Produced	Expense	Expense per Yard	Royalty per Yard
District No. 3:					
County pit	829	13,752	$ 3,637.70	.26	.26
District No. 4:					
County pit	870	$ 58,525	$24,407.86	.42	.25

Summary of the Four Precincts

Precinct Number	Exhibit	Pit Number	Cubic Yards Produced	Pit Expense	Expense per Yard	Estimated Depletion Cost per Yard	Total Cost per Yard
1	A-14	-	-	-	-	-	-
2	B-14	-	-	-	-	-	-
3	C-14	829	13,752	$ 3,637.70	.26	.25	.51
4	D-14	870	58,525	24,407.86	.42	.25	.67
Total			72,277	$28,045.56	.39	.25	.64

Exhibit A-15-1
B-15-1
C-15-1
D-15-1

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCTS

SUMMARY OF GRAVEL PIT EXPENSE - PRIVATELY OWNED

For the Year ended December 31, 1955

Pit Name	Pit Number	Cubic Yards Produced	Expense	Cost per Yard	Royalty per Yard
Precinct No. 1:					
John H. Burns, Jr.	939	190	$ 493.57	2.60	.25
John Fields	941	11,394	7,100.58	.62	.25
Joe D. Hudson	937	20,086	5,857.74	.29	.25
Luella Miller	917	3,124	2,161.52	.69	.25
Joe Redding	940	6,813	5,863.27	.86	.25
Fred Smith	935	10,665	4,985.94	.47	.25
J. Fred Smith (pea gravel)	924	-	1,102.05	-	.25
Total		52,272	27,564.67	.53	.25
Precinct No. 2:					
L. D. Atkins	952	-	96.17	-	-
Clifton Ayres	953	18,464	7,818.59	.42	.25
Homer Bane	957	1,108	176.25	.16	.25
H. E. Glossup	945	-	46.69	-	-
K. K. Gleason	954	-	604.20	-	-
Mrs. H. M. Johnston	944	13,608	6,374.64	.47	.25
Lagow (pea gravel)	983	-	37.20	-	-
T. C. Sands	955	172	205.30	1.19	.25
Mrs. Walter Sharp	951	42,185	15,632.65	.37	.25
E. H. Smith	958	2,024	721.26	.36	-
Total		77,561	31,712.95	.41	.25
Precinct No. 3:					
Rowe Ayres	845	10,272	4,255.32	.41	.25
J. Tom Cheshire	815	37,536	6,467.26	.17	.25
Chowning	816	-	158.83	-	-
Lee Filgo	846	1,400	1,544.17	1.10	.25
Jack Hopkins	847	3,260	1,146.75	.35	.25
M. L. Miller - gravel	818	32,484	16,309.65	.50	.29
dirt		11,088	-	-	.06
Total		96,040	29,881.98	.31	.24
Precinct No. 4:					
Phena A. Elliott	878	-	20.76	-	-
W. G. Brumit	882	27,809	6,643.71	.24	.15
C. G. Chamblee	884	10,250	2,399.50	.23	.25
Total		38,059	$ 9,063.97	.24	.18

Exhibit A-15-2
B-15-2
C-15-2
D-15-2

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCTS

SUMMARY OF GRAVEL PIT EXPENSE - PRIVATELY OWNED (Continued)

For the Year ended December 31, 1955

SUMMARY OF THE FOUR PRECINCTS

Precinct Number	Exhibit	Cubic Yards Produced	Pit Expense	Expense per Yard	Royalty Cost	Total Cost
1	A-15	52,272	$ 27,564.67	.53	.25	.78
2	B-15	77,561	31,712.95	.41	.25	.66
3	C-15	96,040	29,881.98	.31	.24	.55
4	D-15	38,059	9,063.97	.24	.18	.42
Total		263,932	$ 98,223.57	.37	.24	.61

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCT NO. 1

WORK AUTHORIZED BY COMMISSIONERS' COURT

For the Year ended December 31, 1955

Court Order Date	Account	Court Order Number	Estimated Cost	Location
7/7/55	Josey Lane from Valley View Lane north approximately 1,900 feet to Richland street in Farmers Branch. Improvements: Roadway excavation Gravel Surface treatment pavement	24,980	$ 3,340.00	Farmers Branch
10/27/55	Floyd Road from Belt Line Road to U.S. Highway No. 75. Rebuild road, gravel base, and asphalt surface treatment. City of Richardson agreed to curb, gutter, and put in storm sewers. All expense to be paid from Road and Bridge Precinct No. 1; and the city of Richardson, upon completion, agreed to pay $5,000.00 on project.	25,498	Not stated	Richardson
10/31/55	Norwood Road and Profit Drive Norwood Road abandoned from a point 750 ft. north of C.R.I.& P. Railroad, north across the Brook Hollow Industrial District to Grauwyler Road, about 5500 ft. gravel to be salvaged from Norwood and placed on Profit Drive. Profit Drive to be graded and graveled.	25,518	Not stated	County

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCT NO. 1

ANALYSIS OF COST INCURRED AND REVENUE RECEIVED FOR WORK DONE

FOR INDIVIDUALS AND ORGANIZATIONS

For the Year ended December 31, 1955.

Work Order Number	Classification	Estimated Cost	Amount Invoiced	Cost Incurred	Invoice Over Under*
	Cities and Towns				
A-920	City of Richardson	$ 360.00	360.00	360.00(a)	-
971	City of Carrollton	273.40	253.40	253.40(a)	-
23	City of Richardson	619.84	1,469.90	1,469.90(a)	-
25	City of Carrollton	840.00	3,670.00	3,670.00(a)	-
47	City of Farmers Branch	152.00	324.00	324.00(a)	-
57	City of Carrollton	275.06	275.06	275.06(a)	-
59	City of Carrollton	242.88	242.88	242.88(a)	-
71	City of Irving	4,873.00	4,873.00	4,873.00(a)	-
80	City of Carrollton	112.42	112.42	112.42(a)	-
82	City of Irving	440.00	442.50	442.50(a)	-
87	City of Richardson	1,090.00	-	2,549.88	-
111	City of Carrollton	95.00	-	-	-
	Total	9,373.60	12,023.16	14,573.04(a)	-
	County Employees				
A-999	C. E. Lewis	32.00	24.00	32.40	8.40*
21	J. A. Williams	10.00	5.00	5.70	.70*
26	E. A. Holt	15.00	10.00	11.38	1.38*
92	Homer Cherry	12.50	-	-	-
100	M. A. Good	15.00	5.00	10.60	5.60*
	Total	84.50	44.00	60.08	16.08*
	Churches				
A-985	Richardson Methodist Church	70.50	60.00	301.22	241.22*
13	Church of Christ	41.00	51.00	431.73	380.73*
97	College Ave. Baptist Church, Carrollton	15.00	25.00	62.02	37.02*
106	Church of Christ - Coppell	8.00	4.00	9.54	5.54*
9	Dallas Presbitry	5.00	5.00	28.90	23.90*
	Total	139.50	145.00	833.41	688.41*
	Schools				
A- 72	Carrollton Independent School District	86.00	66.00	86.62	20.62*
	Theatres				
A- 83	Leon Theatre	101.75	432.49	619.87	187.38*
	Fraternal Organizations				
A- 18	White Rock Masonic Lodge	62.50	102.50	395.75	293.25*
84	Vickery Masonic Lodge	45.00	77.50	412.25	334.75*
	Total	107.50	180.00	808.00	628.00*
	Other				
A- 3	Unallocated	-	-	42.41	-
101	Road and Bridge Prec. No. 1	100.00	100.00	- (b)	-
	Total	$ 100.00	100.00	42.41	-

(Continued)

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCT NO. 1

ANALYSIS OF COST INCURRED AND REVENUE RECEIVED FOR WORK DONE

FOR INDIVIDUALS AND ORGANIZATIONS (Continued)

For Year ended December 31, 1955

Work Order Number	Classification	Estimated Cost	Amount Invoiced	Cost Incurred	Invoice Over Under*
	Business Organizations				
A-988	Armstrong Cork Co.	$ 16.00	16.00	9.08	6.92
11	Peerless Mfg. Co.	16.00	40.00	22.69	17.31
69	Berry Bros.	24.00	-	-	-
85	Trinity Steel Co.	64.00	80.00	45.38	34.62
108	Blanton Grain Co.	32.00	16.00	9.08	6.92
	Total	152.00	152.00	86.23	65.77
	Individuals				
A-976	Russell Smith	5.00	5.00	11.38	6.38*
980	Mrs. Jessie Bledsoe	5.00	5.00	8.89	3.89*
986	K. A. Mzaaland	5.00	5.00	17.07	12.07*
987	Tom Campbell	16.00	12.00	18.14	6.14*
1000	C. L. Green	16.00	-	-	-
1	A. A. Heartsill	30.00	75.00	85.37	10.37*
2	Lon Holcomb	24.00	32.00	9.08	22.92
4	L. W. Schmitz	128.00	240.00	250.05	10.05*
5	A. A. Heartsill	25.00	25.00	34.15	9.15*
6	Mrs. Erringer	30.00	20.00	22.76	2.76*
7	DeWitt Harry	20.00	20.00	28.46	8.46*
8	A. A. Heartsill	40.00	146.00	194.54	48.54*
10	H. P. Inge	48.00	48.00	27.23	20.77
12	E. J. LeBow	16.00	15.00	17.07	2.07*
14	C. J. Colwell	128.00	152.00	153.82	1.82*
15	Mrs. R. B. Evans	10.00	5.00	5.70	.70*
16	Dr. L. E. Casey	8.00	140.00	322.81	182.81*
17	H. T. Hughley	32.00	48.00	36.31	11.69
19	J. W. Arthur	8.00	5.00	17.07	12.07*
20	A. T. King	16.00	16.00	9.08	6.92
22	W. G. Langley	628.00	342.00	317.97	24.03
24	A. A. Heartsill	56.00	56.00	86.41	30.41*
27	Fern Gilmore (cancelled May 2, 1955)	10.00	-	-	-
28	W. D. Hughley	32.00	24.00	27.23	3.23*
29	L. W. Womack	32.00	50.00	85.31	35.31*
30	H. Plumlee	160.00	100.00	113.75	13.75*
31	Troy Long	192.00	80.00	79.78	.22
32	C. J. Colwell (cancelled October 24, 1955)	8.00	-	-	-
33	L. P. Ewen (cancelled October 14, 1955)	64.00	-	-	-
34	Roy Morriss	24.00	198.00	244.93	46.93*
35	J. W. Sparkman	16.00	16.00	- (b)	-
36	DeWitt Harry	25.00	52.00	61.16	9.16*
37	A. A. Heartsill	56.00	32.00	38.40	6.40*
38	Jessie Bledsoe	5.00	5.00	- (b)	-

(Continued)

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCT NO. 1

ANALYSIS OF COST INCURRED AND REVENUE RECEIVED FOR WORK DONE

FOR INDIVIDUALS AND ORGANIZATIONS (Continued)

For Year ended December 31, 1955

Work Order Number	Classification	Estimated Cost	Amount Invoiced	Cost Incurred	Invoice Over Under*
	Individuals (continued)				
A- 39	T. J. Tidwell	$ 63.00	63.00	76.77	13.77*
40	Clark A. Findley	1,283.25	1,548.25	1,508.05	40.20
41	G. M. Clark	64.00	24.00	28.80	4.80*
42	O. F. Parma	15.00	5.00	5.70	.70*
43	W. L. Nall	16.00	32.00	18.15	13.85
44	Joe Redding	64.00	72.00	86.42	14.42*
45	W. L. Wood	24.00	20.00	18.94	1.06
46	Billy Carter	24.00	-	-	-
48	R. A. Garrison	40.00	50.00	42.19	7.81
49	Ralph Plumlee (cancelled October 14, 1955)	8.00	-	-	-
50	A. H. Baker	8.00	-	-	-
51	A. L. Cunningham	10.00	10.00	12.37	2.37*
52	B. P. McInereny	96.00	96.00	40.28	55.72
53	Fred Marsh	20.00	20.00	16.88	3.12
54	Fred Thompson	32.00	64.00	84.82	20.82*
55	Dr. F. A. Norman	32.00	56.00	22.69	33.31
56	J. H. Pendergrass (cancelled Oct. 10, 1955)	800.00	-	-	-
58	John Fields	64.00	-	-	-
60	John W. Carpenter	128.00	100.00	84.65	15.35
61	Homer Clayton	8.00	8.00	4.54	3.46
62	L. W. Schmitz	80.00	24.00	13.61	10.39
63	A. A. Heartsill	64.00	64.00	78.91	14.91*
64	DeWitt Harry	40.00	60.00	138.69	78.69*
65	W. A. McNichols	24.00	15.00	34.67	19.67*
66	Bryan Jones	76.00	-	-	-
67	Bryan Jones	28.00	-	-	-
68	Carl Pearson	64.00	-	19.26	-
70	Grady Cates	205.00	205.00	416.19	211.19*
73	Jack Pitts	92.00	-	-	-
74	Erel J. LeBow	16.00	8.00	4.54	3.46
75	C. J. Colwell	24.00	16.00	9.08	6.92
76	Truitt Good	15.00	15.00	21.83	6.83*
77	Earl Hendrix	32.00	56.00	9.08	46.92
78	Ralph Davis	24.00	-	-	-
79	Mamie M. Dobbs	16.00	20.00	11.35	8.65
81	Joe Redding	64.00	144.00	144.17	.17*
86	Henry S. May, Jr.	16.00	64.00	36.31	27.69
88	William T. Shipp	32.00	40.00	60.05	20.05*
89	Earl Reeder	10.00	5.00	14.12	9.12*
90	Truitt Good	15.00	30.00	82.28	52.28*
91	Fred Smith	8.00	-	7.69	-
93	Ralph Davis	24.00	-	7.69	-
94	L. E. Casey	35.00	35.00	98.87	63.87*
95	Fred Thompson	40.00	-	42.37	-
96	H. O. Moore	10.00	8.00	4.54	3.46
98	Angie Butler	24.00	24.00	18.15	5.85
99	Leonard Tucker	24.00	16.00	9.08	6.92

(Continued)

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCT NO. 1

ANALYSIS OF COST INCURRED AND REVENUE RECEIVED FOR WORK DONE

FOR INDIVIDUALS AND ORGANIZATIONS (Continued)

For Year ended December 31, 1955

Work Order Number	Classification	Estimated Cost	Amount Invoiced	Cost Incurred	Invoice Over Under*
	Individuals (continued)				
A-102	Grady Cates	$ 192.00	-	-	-
103	Victor J. Miller	128.00	72.00	44.90	27.10
104	J. T. Davis, Jr.	16.00	16.00	4.07	11.93
105	C. E. Long	8.00	8.00	4.54	3.46
107	C. C. Dosier	8.00	8.00	4.54	3.46
109	Fred W. Thompson	128.00	-	-	-
110	Frank Schultz	32.00	-	-	-
	Total	6,331.25	5,090.25	5,715.75	569.49*
	Total	16,476.10	18,232.90	22,825.41(c)	2,044.21*

Total cost incurred	22,825.41	
Less cost not invoiced	2,669.30	20,156.11
Total amount invoiced	18,232.90	
Less amount invoiced, and no cost shown	121.00	18,111.90
Net loss		$ 2,044.21

Note:

(a) $13,897.18 in unrecovered cost transferred to cities and towns.

(b) No cost recorded

(c) Cost amounting to $1,957.44, which was incurred in the year 1954, was used to compute authorized billing over or under* reported costs.

A reconciliation of cost incurred with exhibit A is shown thus:

Costs incurred in 1955 (ex. A)	$ 20,867.97
1954 costs included in this exhibit	1,957.44
Total	$ 22,825.41

Exhibit A-20
B-20
C-20
D-20

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCTS

SOURCES OF COSTS DISTRIBUTED TO ROADS, CITIES, TOWNS, AND HIGHWAYS,

SUBDIVISIONS AND UNINCORPORATED COMMUNITIES

For the Year ended December 31, 1955

Sources	Total
Standard rate:	
Salaries and wages	$ 198,419.60
Standard rates adjusted to actual:	
Equipment expense	1,089,474.16
Gravel pit expense	115,299.10
Precinct overhead	105,961.22
Materials and supplies:	
Direct charges	140,630.48
From stores	283,903.95
Stockpile expense	62,888.01
Contract services	64,191.70
Services (mowers)	6,068.00
Right of way	24,032.98
Reimbursement - political subdivision	8,958.98*
Total costs distributed, per report	2,081,910.22
Reconciliation:	
Budget expenditures	2,325,531.22
Add - deduct*	
Portion of commissioners' salaries	16,640.00*
Engineer's office	167,300.00*
Auto allowances	10,380.00*
Travel	603.24*
Right of way	17,748.00*
Properties (net) taken out	276,312.54*
Depreciation, added in	273,700.17
Reimbursement - political subdivisions	8,958.98*
Unexpired insurance	3,842.28*
Materials and supplies issued to other county offices	26,421.30*
Adjustment - salaries and wages	3,784.73*
Increase* - decrease inventories	8,307.21
Materials - encumbrances	5,949.71*
Materials purchased, bond fund 484, item No. 1	8,410.72
Materials purchased, bond fund 484, item No. 10	1,370.20
Materials purchased, bond fund 484, item No. 19	4,562.14
Materials purchased, bond fund 484, item No. 35	520.80
Services	961.80*
Variation	1,589.66*
Total	$ 2,081,910.22

P R E C I N C T			
No. 1	No. 2	No. 3	No. 4
51,235.39	48,629.50	45,543.40	53,011.31
270,735.38	241,915.95	325,488.72	251,334.11
26,441.03	30,927.00	30,910.91	27,020.16
25,669.19	30,258.24	25,988.17	24,045.62
33,069.39	35,430.74	22,215.58	49,914.77
38,796.58	67,766.43	62,129.86	115,211.08
2,719.57	40,233.12	11,887.89	8,047.43
56,779.59	7,412.11	-	-
6,068.00	-	-	-
20,730.05	179.87	559.51	2,563.55
5,000.00*	-	3,958.98*	-
527,244.17	502,752.96	520,765.06	531,148.03
572,094.08	592,324.98	586,397.20	574,714.96
4,160.00*	4,160.00*	4,160.00*	4,160.00*
44,300.00*	41,000.00*	41,000.00*	41,000.00*
3,560.00*	2,910.00*	2,000.00*	1,910.00*
446.28*	50.44*	85.77*	20.75*
17,375.00*	-	-	373.00*
42,641.88*	104,779.68*	80,389.13*	48,501.85*
87,286.35	63,685.94	65,362.08	57,365.80
5,000.00*	-	3,958.98*	-
2,293.80*	-	-	1,548.48*
8,515.48*	6,819.16*	5,322.16*	5,764.50*
1,070.99*	1,107.09*	563.88*	1,042.77*
2,033.06	376.14	5,463.70	434.31
2,943.14*	722.20*	-	2,284.37*
-	7,581.57	829.15	-
-	1,370.20	-	-
-	-	-	4,562.14
-	-	520.80	-
609.75*	-	119.80*	232.25*
1,253.00*	1,037.30*	208.15*	908.79
527,244.17	502,752.96	520,765.06	531,148.03

Exhibit A-21-1
B-21-1
C-21-1
D-21-1

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCTS

STATEMENT OF ROAD MACHINERY AND EQUIPMENT TRANSACTIONS

For the Year ended December 31, 1955

Precinct No. 1

Balance January 1, 1955				
Road machinery and equipment	$ 521,886.69			
Shop equipment	5,983.33			
Furniture and fixtures	2,888.37	530,758.39		
Deduct: retirements				
road machinery and equipment		16,624.68*		
Add: additions				
road machinery and equipment	48,072.45			
shop equipment	331.15	48,403.60		
Gross value December 31, 1955			562,537.31	
Deduct: depreciation				
Reserve January 1, 1955				
road machinery and equipment	208,472.27			
shop equipment	2,898.24			
furniture and fixtures	720.52	212,091.03		
Add: provision for depreciation for the year 1955				
road machinery and equipment	87,286.35			
shop equipment	593.63			
furniture and fixtures	271.32	88,151.30		
Deduct: debit to reserve for retirements				
road machinery and equipment		15,541.63*	284,700.70	
Net value December 31, 1955				277,836.61

Precinct No. 2

Balance January 1, 1955:				
Road machinery and equipment	425,868.85			
Shop equipment	5,939.32			
Furniture and fixtures	778.50	432,586.67		
Deduct: retirements				
road machinery and equipment		70,779.26*		
Add: additions				
road machinery and equipment	110,412.50			
furniture and fixtures	550.09	110,962.59		
Gross value December 31, 1955			472,770.00	
Deduct: depreciation				
Reserve January 1, 1955				
road machinery and equipment	216,237.60			
shop equipment	2,105.77			
furniture and fixtures	304.05	218,647.42		
Add: provision for depreciation for the year 1955				
road machinery and equipment	63,685.94			
shop equipment	496.80			
furniture and fixtures	135.97	64,318.71		
Deduct: debit to reserve for retirements				
road machinery and equipment		65,568.62*	217,397.51	
Net value December 31, 1955				$ 255,372.49

DALLAS COUNTY, TEXAS

Exhibit A-21-2
B-21-2
C-21-2
D-21-2

ROAD AND BRIDGE PRECINCTS

STATEMENT OF ROAD MACHINERY AND EQUIPMENT TRANSACTIONS
(Continued)
For the Year ended December 31, 1955

Precinct No. 3

Balance January 1, 1955				
Road machinery and equipment	$ 401,168.43			
Shop equipment	7,932.71			
Furniture and fixtures	3,317.96	412,419.10		
Deduct: retirements				
road machinery and equipment	32,077.19			
shop equipment	225.00	32,302.19*		
Add: additions				
road machinery and equipment	86,706.60			
shop equipment	179.00			
furniture and fixtures	224.47	87,110.07		
Gross value December 31, 1955			467,226.98	
Deduct: depreciation				
Reserve January 1, 1955				
road machinery and equipment	180,443.18			
shop equipment	2,898.84			
furniture and fixtures	763.14	184,105.16		
Add: provision for depreciation for the year 1955				
road machinery and equipment	65,362.08			
shop equipment	639.72			
furniture and fixtures	354.82	66,356.62		
Deduct: debit to reserve for retirements				
road machinery and equipment	30,898.58			
shop equipment	225.00	31,123.58*	219,338.20	
Net value December 31, 1955				247,888.78

Precinct No. 4

Balance January 1, 1955				
Road machinery and equipment	378,347.13			
Shop equipment	6,442.17			
Furniture and fixtures	870.70	385,660.00		
Deduct:retirements				
road machinery and equipment	41,956.71			
furniture and fixtures	43.19	41,999.90*		
Add: additions				
road machinery and equipment	52,201.55			
furniture and fixtures	224.47	52,426.02		
Gross value December 31, 1955			396,086.12	
Deduct: depreciation				
Reserve January 1, 1955				
Road machinery and equipment	193,952.11			
shop equipment	2,768.76			
furniture and fixtures	276.16	196,997.03		
Add: provision for depreciation for the year 1955				
road machinery and equipment	57,365.80			
shop equipment	534.60			
furniture and fixtures	109.63	58,010.03		
Deduct: debit to reserve for retirements				
road machinery and equipment (less adjustment $1,229.17)	38,041.71			
furniture and fixtures	27.00	38,068.71*	216,938.35	
Net value December 31, 1955				179,147.77

Total net value of road machinery and shop equipment, and furniture and fixtures in the road and bridge precincts at December 31, 1955 $ 960,245.65

Exhibit A
B
C
D

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCTS

SUMMARY OF TOTAL CHARGES

For the Year ended December 31, 1955

Type of Expense	Total	PRECINCTS No. 1	No. 2	No. 3	No. 4
Roads	$ 1,729,741.52	454,663.48	403,852.91	409,387.06	461,838.07
Cities, towns	164,142.70	23,724.25	55,404.20	40,836.28	44,177.97
Highways	22,284.22	20,000.00	1,726.51	-	557.71
Sub-divisions and unincorporated communities	84,527.49	6,464.08	11,753.54	50,900.31	15,409.56
Cemeteries	219.35	-	-	-	219.35
Other county organizations	1,148.21	1,062.87	-	85.34	-
Schools	4,131.78	-	1,898.76	199.02	2,034.00
Churches	1,824.11	-	1,273.40	-	550.71
Civic and fraternal organizations	771.53	-	-	-	771.53
Other political organizations	252.08	-	-	-	252.08
Governmental agencies	127.64	-	-	127.64	-
Private work (1955)	67,746.56	20,867.97	22,312.13	19,229.41	5,337.05
Total	$ 2,076,917.19	526,782.65	498,221.45	520,765.06	531,148.03

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCT NO. 2

SUMMARY OF CHARGES TO ROADS

For Year ended December 31, 1955

Paved roads:	Identification Number	Maintenance	New Construction	Total	Miles
Ale Road	386	$ 1,722.55	-	1,722.55	1.0
Amundsen	8	384.08	431.52	815.60	1.0
Apollo Road	12	3,928.20	194.47	4,122.67	4.0
Balch Springs Road	18	10,707.90	8,613.36	19,321.26	.8
Berry Road	339	358.75	53.43	412.18	1.6
Belt Line Road	348	26,833.41	54,726.10	81,559.51	22.4
Big "A" Cemetery Road	234	52.45	-	52.45	.8
Big Spring Road	24	933.96	-	933.96	2.2
Brand Road	41	5,147.09	1,712.83	6,859.92	3.1
Bruton Road	43	634.45	156.64	791.09	1.1
Buckingham Road	37	4,696.51	-	4,696.51	3.0
Bunker Hill Road	39	3,067.56	227.70	3,295.26	1.2
Cartwright Road	382	2,436.49	307.49	2,743.98	3.3
Centerville Road	56	4,992.57	96.50	5,089.07	6.4
Chesia Road	59	2,555.01	266.55	2,821.56	3.6
Church Road	62	46.08	-	46.08	1.0
Clay Road	385	1,515.85	104.42	1,620.27	.9
Collins Road	377	26.34	-	26.34	1.3
Columbus Road	68	1,235.50	-	1,235.50	.8
Dairy Road	358	303.79	-	303.79	1.0
DeWitt Road	647	-	-	-	.4
Dexham Road	87	382.40	49.22	431.62	1.0
Dowdy Ferry Road	90	-	-	-	.3
East Fork Road	97	2,370.77	138.49	2,509.26	3.0
Edwards Church Road	100	4,668.09	185.80	4,853.89	1.6
Elam Road	103	1,049.14	181.93	1,231.07	.5
Elm Grove Road	104	228.58	-	228.58	2.2
Erg Road	393	4.97	-	4.97	.3
Fish Road	54	149.77	-	149.77	.9
Forest Lane	124	1,325.96	-	1,325.96	4.5
Forney Avenue Road	347	2,468.50	1,304.47	3,772.97	1.3
Garland-Pleasant Valley School Road	125	3,388.47	979.12	4,367.59	3.7
Gatewood Road	546	430.86	163.08	593.94	2.1
Gloria Road	523	711.15	-	711.15	.5
Grove Hill Road	135	553.32	-	553.32	.5
Groves Road	136	399.79	1.05	400.84	1.5
Gus Thomasson Drive	269	1,333.95	297.61	1,631.56	5.5
Hickcox Road	147	226.41	24.42	250.83	1.6
Hickory Tree Road	148	1,947.39	325.06	2,272.45	2.4
Highland Road	150	-	-	-	.7
Hill Road	400	47.51	-	47.51	.7
Holford Road	149	2,346.06	23.79	2,369.85	1.4
Ion Road	392	-	-	-	.4
John West Road	166	148.82	-	148.82	.5
John Rowland Road	583	-	17.70	17.70	-
Jim Miller Road	161	639.04	-	639.04	.9
Jupiter Road	165	1,591.99	96.28	1,688.27	5.0
Kearney Road	609	-	-	-	.5
Kirby Road	153	1,242.43	226.92	1,469.35	1.7

(Continued)

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCT NO. 2

SUMMARY OF CHARGES TO ROADS (Continued)

For Year ended December 31, 1955

	Identification Number	Maintenance	New Construction	Total	Miles
Paved roads (continued):					
Lake June Road	173	$ 2,317.15	2,264.25	4,581.40	2.4
Larkin Road	387	342.64	-	342.64	1.8
Lassiter Road	175	654.00	-	654.00	2.4
Lawler Road	177	946.93	-	946.93	1.0
Lawrence Road	599	-	-	-	.3
Lawson Road	179	2,963.82	860.98	3,824.80	6.6
Locust Grove Road	185	1,394.95	98.13	1,493.08	1.8
Loveless Grove Road	190	14,988.58	850.89	15,839.47	2.0
Lyons Road	193	1,284.01	119.40	1,403.41	1.5
Mathis Road	373	1,810.48	42.76	1,853.24	.7
McCollum Road	395	39.78	87.85	127.63	1.2
McKenzie Road	391	539.78	-	539.78	1.8
Mercury Road	363	2,464.38	62.07	2,526.45	2.3
Merritt Road	198	1,099.34	18.31	1,117.65	1.2
Mesquite Cemetery Road	362	36.10	-	36.10	.7
Mesquite Valley Road	207	1,070.72	95.66	1,166.38	4.02
Military Drive	211	3,706.40	2,700.78	6,407.18	3.0
Miller Road	212	8,872.31	682.81	9,555.12	8.8
Murdock Road	221	550.03	-	550.03	.2
Murphy School-New Hope Road	222	1,732.79	100.43	1,833.22	7.3
Naaman School Road	223	2,895.84	289.08	3,184.92	4.2
Nance Road	368	1,143.15	-	1,143.15	2.0
Newmarket Road	226	754.15	-	754.15	2.5
Nickens Road	545	28.00	-	28.00	.4
North Star Road	229	3,614.48	40.07	3,654.55	2.9
Oates Drive	270	499.43	28.55	527.98	4.8
O'Banion Road	233	161.16	24.98	186.14	3.1
Old East Pike	235	3,529.21	229.73	3,758.94	2.8
Paschal Road	350	1,051.16	83.65	1,134.81	1.0
Peach Tree Road	248	9,897.55	330.93	10,228.48	2.2
Pioneer Road	364	974.95	12.08	987.03	2.0
Plano Road	252	951.34	-	951.34	2.7
Polly Road	422	-	-	-	1.2
Potter Lane	611	104.61	-	104.61	.5
Roan Road	14	219.60	-	219.60	1.0
Rose Hill-Bobtown Road	276	1,527.42	374.13	1,901.55	3.4
Rose Hill-Rowlett Road	277	1,735.79	402.40	2,138.19	4.6
Rose Hill School Road	636	209.28	-	209.28	.4
Rowlett-Liberty Grove Road	278	1,383.88	288.51	1,672.39	4.7
Rowlett-Pleasant Valley Road	279	637.09	-	637.09	4.6
Saturn Road	285	260.91	-	260.91	2.5
Schrade Road	360	149.52	-	149.52	.8
Scyene Road	98	-	-	-	7.4
Skillman Road	560	-	-	-	1.2
Spence Road	553	3,712.51	61.42	3,773.93	2.2
Stadium Drive	602	1,129.88	2,940.04	4,069.92	.5

(Continued)

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCT NO. 2

SUMMARY OF CHARGES TO ROADS (Continued)

For Year ended December 31, 1955

	Identification Number	Maintenance	New Construction	Total	Miles
Paved roads (continued):					
Tripp Road	320	$ 6,871.36	197.16	7,068.52	5.5
Walnut Street	605	1,468.21	3,823.66	5,291.87	3.5
Willeford Road	337	491.99	9.51	501.50	1.5
William Alvis Road	338	349.18	-	349.18	.5
Zion Road	346	411.20	89.86	501.06	1.7
Total		192,210.95	88,116.03	280,326.98	235.42
Paved and gravel roads:					
Alexander Road	4	279.05	19.62	298.67	1.6
Blackburn Road	28	1,862.32	-	1,862.32	4.4
Chaha Road	58	5,313.60	405.50	5,719.10	4.7
Dalrock Road	462	2,007.60	21.64	2,029.24	4.0
Duck Creek Road	91	424.20	-	424.20	.9
Gross Road	134	6,385.41	350.91	6,736.32	3.7
Kingsley Road	171	485.80	-	485.80	5.4
Long Creek Road	188	5,897.30	65.94	5,963.24	4.7
McCree Road	204	5,240.17	3,888.95	9,129.12	2.0
Miles Road	210	5,349.79	242.58	5,592.37	3.3
Pleasant Valley Road	255	33,455.52	332.10	33,787.62	8.0
Sachse Road	610	60.99	74.51	135.50	1.7
Shannon Loop	383	1,741.66	19.62	1,761.28	2.0
Shiloh Road	291	6,973.11	419.04	7,392.15	11.1
Stark Road	301	514.58	-	514.58	1.5
Stonewall Road	302	2,100.30	117.58	2,217.88	2.2
Venus Road	325	2,779.27	-	2,779.27	2.9
Vinson Road	326	2,777.78	286.97	3,064.75	2.3
Winn Joyce Road	421	466.09	-	466.09	2.7
Total		84,114.54	6,244.96	90,359.50	69.1
Gravel roads:					
Chase Road	464	-	-	-	.6
Ferndale Drive	112	-	-	-	.2
Guthrie Road	356	21.51	-	21.51	.6
Harvard Road	141	8.20	78.08	86.28	.5
Holloman	394	-	-	-	1.5
International Road	604	39.28	-	39.28	.4
Keely Road	418	83.43	-	83.43	.6
Lottie Road	189	-	-	-	.6
Mills Road	484	38.09	-	38.09	.5
Princeton Road	259	4,732.82	681.08	5,413.90	1.5
Shipp Road	359	173.09	20.83	193.92	.4
Wendel Road	456	-	-	-	.4
Whiteley Road	420	434.97	755.20	1,190.17	1.0
Wilkerson Drive	516	-	-	-	.8
Total		$ 5,531.39	1,535.19	7,066.58	9.6

(Continued)

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCT NO. 2

SUMMARY OF CHARGES TO ROADS (Continued)

For Year ended December 31, 1955

	Identification Number	Maintenance	New Construction	Total	Miles
Gravel and dirt roads:					
Charlene Drive	555	$ 115.04	-	115.04	1.0
Jobson Road	396	306.84	-	306.84	2.2
Lumley Road	191	583.66	-	583.66	2.0
Total		1,005.54	-	1,005.54	5.2
Paved, gravel and dirt roads:					
Muddy Creek Road	419	475.50	715.72	1,191.22	1.0
Dirt roads:					
Andrews Road	3	66.88	127.89	194.77	.7
Bailey Road	371	199.53	-	199.53	.5
Sherman Road	290	16.47	-	16.47	1.2
Total		282.88	127.89	410.77	2.4
Paved and dirt roads:					
Barnes Bridge Road	20	4,020.19	620.06	4,640.25	10.2
Sam Houston Road	282	115.32	93.16	208.48	1.7
Yeager Road	645	7,402.74	9,030.77	16,433.51	1.2
Garner Road	127	1,354.65	855.43	2,210.08	2.4
Total		12,892.90	10,599.42	23,492.32	15.5
Total, all roads		$ 296,513.70	107,339.21	403,852.91	338.22

Total miles of roads at December 31, 1954	338.22
Additions during year	8.30
Deletions during year	10.02*
Total miles of roads at December 31, 1955	336.50

Summary of Types of Roads

	Miles
Paved	299.32
Gravel	30.80
Dirt	8.10
Total	338.22

Exhibit A-2-1
B-2-1
C-2-1
D-2-1

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCTS

SUMMARY OF CHARGES TO CITIES AND TOWNS

For the Year ended December 31, 1955

	Total	PRECINCT No. 1	No. 2	No. 3	No. 4
Gross cost to county of work done for cities and towns:					
Addison	$ 56.15	56.15	-	-	-
Carrollton	13,784.75	13,784.75(a)	-	-	-
Cedar Hill	6,621.49	-	-	-	6,621.49
City of Dallas	43,868.12	332.83	19,562.62	11,861.94	12,110.73
Cockrell Hill	2,020.55	-	-	-	2,020.55
De Soto	1,275.45	-	-	1,275.45	-
Duncanville	6,357.39	-	-	-	6,357.39
Farmers Branch	2,184.12	2,184.12(a)	-	-	-
Garland	4,096.45	-	4,096.45	-	-
Grand Prairie	7,378.51	-	-	-	7,378.51
Hutchins	1,741.19	-	-	1,741.19	-
Irving	19,061.24	9,371.94(a)	-	-	9,689.30
Lancaster	9,942.90	-	-	9,942.90	-
Mesquite	25,114.51	-	25,114.51	-	-
Richardson	12,567.50	12,567.50(a)	-	-	-
Rowlett	6,630.62	-	6,630.62	-	-
Seagoville	18,706.84	-	-	18,706.84	-
Wilmer	1,362.94	-	-	1,362.94	-
Total	182,770.72	38,297.29	55,404.20	44,891.26	44,177.97
Amount contributed by cities, towns and property owners:					
Carrollton	4,553.76	4,553.76	-	-	-
City of Dallas (property owners)	3,958.98	-	-	3,958.98	-
Farmers Branch	324.00	324.00	-	-	-
Irving	5,315.50	5,315.50	-	-	-
Lancaster	96.00	-	-	96.00	-
Richardson	1,829.90	1,829.90	-	-	-
Total	16,078.14	12,023.16	-	4,054.98	-
Net cost to county of work done for cities and towns:					
Addison	56.15	56.15	-	-	-
Carrollton	9,230.99	9,230.99	-	-	-
Cedar Hill	6,621.49	-	-	-	6,621.49
City of Dallas	39,909.14	332.83	19,562.62	7,902.96	12,110.73
Cockrell Hill	2,020.55	-	-	-	2,020.55
De Soto	1,275.45	-	-	1,275.45	-
Duncanville	6,357.39	-	-	-	6,357.39
Farmers Branch	1,860.12	1,860.12	-	-	-
Garland	4,096.45	-	4,096.45	-	-
Grand Prairie	7,378.51	-	-	-	7,378.51
Hutchins	1,741.19	-	-	1,741.19	-

(Continued)

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCTS

SUMMARY OF CHARGES TO CITIES AND TOWNS (Continued)

For the Year ended December 31, 1955

	Total	PRECINCT No. 1	No. 2	No. 3	No. 4
Net cost to county of work done for cities and towns (continued):					
Irving	$ 13,745.74	4,056.44	-	-	9,689.30
Lancaster	9,846.90	-	-	9,846.90	-
Mesquite	25,114.51	-	25,114.51	-	-
Richardson	10,737.60	10,737.60	-	-	-
Rowlett	6,630.62	-	6,630.62	-	-
Seagoville	18,706.84	-	-	18,706.84	-
Wilmer	1,362.94	-	-	1,362.94	-
Total	166,692.58	26,274.13	55,404.20	40,836.28	44,177.97
Deduct* cost incurred on work order R-87 City of Richardson and not invoiced (exhibit A-19)	2,549.88*	2,549.88*	-	-	-
Total	$ 164,142.70	23,724.25	55,404.20	40,836.28	44,177.97

Note (a):

Unrecovered costs for work done for cities and towns have been eliminated from exhibit A-19 and included in this statement in amounts as follows:

Carrollton	$ 3,675.87
Farmers Branch	770.73
Irving	2,176.69
Richardson	7,273.89
Total	$ 13,897.18

Exhibit B-3

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCT NO. 2

SUMMARY OF CHARGES TO HIGHWAYS

For the Year ended December 31, 1955

Name	Identification Number	Maintenance	New Construction	Total
State Highway 78	906	$ 47.76	158.18	205.94
State Highway 80	905	223.56	-	223.56
Old U. S. Highway 67	11	79.78	221.89	301.67
U. S. Highway 67	916	726.25	269.09	995.34
Total		$1,077.35	649.16	1,726.51

Exhibit B-4

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCT NO. 2

SUMMARY OF CHARGES TO SUBDIVISIONS AND UNINCORPORATED COMMUNITIES

For the Year ended December 31, 1955

Name	Identification Number	Maintenance	New Construction	Total
Crystal Acres Addition	15	$3,681.37	1,293.16	4,974.53
Elam	3	8.04	16.49	24.53
Fine Point Addition	39	12.38	56.17	68.55
Meadowlake Farms Addition	17	3,147.72	171.62	3,319.34
Reinhardt	8	-	70.92	70.92
Roosevelt Place Addition	7	2,015.59	112.93	2,128.52
Rose Hill	10	559.36	113.67	673.03
Rose Hill Acreage Homesites	14	20.70	-	20.70
Sachse	6	438.01	35.41	473.42
Total		$9,883.17	1,870.37	11,753.54

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCT NO. 2

SUMMARY OF CHARGES TO SCHOOLS

For the Year ended December 31, 1955

Name	Identification Number	Maintenance	New Construction	Total
Garland High School Stadium Parking Lot	955	$32.94	1,853.66	1,886.60
Tripp School	933	12.16	-	12.16
Total		$45.10	1,853.66	1,898.76

Exhibit B-8

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCT NO. 2

SUMMARY OF CHARGES TO CHURCHES

For the Year ended December 31, 1955

Name	Identification Number	Maintenance	New Construction	Total
Aquilla Road Church of Christ	944	$ -	637.68	637.68
Baptist Church on Fleet Creek	901	-	70.92	70.92
Barnes Bridge Christian Church	957	10.05	213.05	223.10
Grove Haven Baptist Church	953	-	26.88	26.88
Zipp City Methodist Church	934	281.48	33.34	314.82
Total		$291.53	981.87	1,273.40

Exhibit A-12
B-12
C-12
D-12

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCTS

SCHEDULE OF OVERHEAD EXPENSE - SHOP

For the Year ended December 31, 1955

Type of Expense	Road and Bridge Precincts No. 1	No. 2	No. 3	No. 4
Salaries - supervisory	$ 2,055.35	2,356.13	5,732.18	6,718.94
Salaries - clerical	6,268.82	9,745.12	7,439.27	4,063.21
Wages - holidays	1,087.48	1,406.13	1,618.22	1,434.96
Wages - vacations	911.05	1,090.02	1,592.27	1,228.40
Wages - sickness	233.33	114.82	661.83	1,396.81
Wages - injury	-	52.80	40.44	30.00
Wages - unassigned personnel	3,315.25	79.67	425.20	2,348.89
Wages - custodial labor	-	-	-	-
Compensatory time - clearing account	(44.86)*	-	-	-
Total salaries and wages	13,826.42	14,844.69	17,509.41	17,221.21
Equipment expense pro-rata	1,384.71	1,010.12	1,493.00	1,684.84
Materials and supplies	1,840.39	2,176.76	1,399.75	3,236.19
Office supplies and expense	-	5.50	6.25	9.00
Utilities	865.30	936.76	1,048.27	699.64
Maintenance of buildings and equipment	919.31	3,060.62	1,752.53	1,896.48
Depreciation	1,191.23	823.96	1,299.12	1,087.20
Miscellaneous expense	8.49	357.59	103.51	-
Storeroom handling charges	(344.92)*	(5.34)*	(3.58)*	(.92)*
Total	19,690.93	23,210.66	24,608.26	25,833.64
Productive labor	10,681.42	17,253.76	20,386.72	21,953.61
Overhead cost per dollar of productive labor	$ 1.84	1.35	1.21	1.18

Summary of the Four Precincts

Precinct No.	Exhibit	Overhead Expense	Productive Shop Labor	Overhead Dollar per Labor Dollar, Twelve Months ended December 31, 1955	December 31, 1954
1		$19,690.93	10,681.42	1.84	1.86
2		23,210.66	17,253.76	1.35	1.84
3		24,608.26	20,386.72	1.21	1.21
4		25,833.64	21,953.61	1.18	1.50
Total		$93,343.49	70,275.51	1.33	1.55

*Credit

Exhibit A-13
B-13
C-13
D-13

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCTS

SCHEDULE OF OVERHEAD EXPENSE - PRECINCT

For the Year ended December 31, 1955

Type of Expense	Road and Bridge Precincts No. 1	No. 2	No. 3	No. 4
Salaries - supervisory	$ 15,572.45	30,995.25	24,793.39	19,760.01
Salaries - clerical	10,287.83	12,065.62	10,326.93	7,492.06
Wages - holidays	8,847.58	9,744.95	10,884.16	10,431.74
Wages - vacations	8,199.09	8,334.50	9,798.98	9,248.40
Wages - sickness	6,037.87	3,825.58	7,653.13	7,514.23
Wages - injury	1,365.12	821.29	1,282.05	2,552.95
Wages - unassigned personnel	10,702.05	3,823.86	12,010.19	5,586.92
Wages - custodial labor	7,938.54	14,248.12	7,297.60	4,788.31
Compensatory time - clearing account	(782.20)*	(137.55)*	(64.21)*	40.50
Total salaries and wages	68,168.33	83,721.62	83,982.22	67,415.12
Equipment expense pro-rata	4,453.03	8,812.17	14,783.44	4,945.36
Materials and supplies	372.30	1,359.08	1,865.02	1,648.29
Office supplies and expense	127.24	30.00	29.70	65.90
Utilities	1,698.65	1,891.72	1,807.08	1,892.08
Maintenance of buildings and grounds	406.32	2,894.01	6,620.82	4,600.82
Depreciation	935.40	602.73	852.73	439.63
Miscellaneous expense	1,259.85	465.01	616.78	1,082.62
Total	77,421.12	99,776.34	110,557.79	82,089.82
Productive labor	153,258.90	159,317.76	178,395.36	179,056.42
Overhead cost per dollar of productive labor	$ .51	.63	.62	.46

Summary of the Four Precincts

Precinct No.	Exhibit	Overhead Expense	Productive Precinct Labor	Overhead Dollar per Labor Dollar Twelve Months ended December 31, 1955	December 31, 1954
1		$ 77,421.12	153,258.90	.51	.59
2		99,776.34	159,317.76	.63	.71
3		110,557.79	178,395.36	.62	.66
4		82,089.82	179,056.42	.46	.49
Total		$ 369,845.07	670,028.44	.55	.61

Exhibit A-14
B-14
C-14
D-14

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCTS

SUMMARY OF GRAVEL PIT EXPENSE - COUNTY OWNED

For the Year ended December 31, 1955

Name	Pit Number	Cubic Yards Produced	Expense	Expense per Yard	Royalty per Yard
District No. 3:					
County pit	829	13,752	$ 3,637.70	.26	.26
District No. 4:					
County pit	870	$ 58,525	$24,407.86	.42	.25

Summary of the Four Precincts

Precinct Number	Exhibit	Pit Number	Cubic Yards Produced	Pit Expense	Expense per Yard	Estimated Depletion Cost per Yard	Total Cost per Yard
1	A-14	-	-	-	-	-	-
2	B-14	-	-	-	-	-	-
3	C-14	829	13,752	$ 3,637.70	.26	.25	.51
4	D-14	870	58,525	24,407.86	.42	.25	.67
Total			72,277	$28,045.56	.39	.25	.64

Exhibit A-15-1
B-15-1
C-15-1
D-15-1

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCTS

SUMMARY OF GRAVEL PIT EXPENSE - PRIVATELY OWNED

For the Year ended December 31, 1955

Pit Name	Pit Number	Cubic Yards Produced	Expense	Cost per Yard	Royalty per Yard
Precinct No. 1:					
John H. Burns, Jr.	939	190	$ 493.57	2.60	.25
John Fields	941	11,394	7,100.58	.62	.25
Joe D. Hudson	937	20,086	5,857.74	.29	.25
Luella Miller	917	3,124	2,161.52	.69	.25
Joe Redding	940	6,813	5,863.27	.86	.25
Fred Smith	935	10,665	4,985.94	.47	.25
J. Fred Smith (pea gravel)	924	-	1,102.05	-	.25
Total		52,272	27,564.67	.53	.25
Precinct No. 2:					
L. D. Atkins	952	-	96.17	-	-
Clifton Ayres	953	18,464	7,818.59	.42	.25
Homer Bane	957	1,108	176.25	.16	.25
H. E. Glossup	945	-	46.69	-	-
K. K. Gleason	954	-	604.20	-	-
Mrs. H. M. Johnston	944	13,608	6,374.64	.47	.25
Lagow (pea gravel)	983	-	37.20	-	-
T. C. Sands	955	172	205.30	1.19	.25
Mrs. Walter Sharp	951	42,185	15,632.65	.37	.25
E. H. Smith	958	2,024	721.26	.36	-
Total		77,561	31,712.95	.41	.25
Precinct No. 3:					
Rowe Ayres	845	10,272	4,255.32	.41	.25
J. Tom Cheshire	815	37,536	6,467.26	.17	.25
Chowning	816	-	158.83	-	-
Lee Filgo	846	1,400	1,544.17	1.10	.25
Jack Hopkins	847	3,260	1,146.75	.35	.25
M. L. Miller - gravel	818	32,484	16,309.65	.50	.29
dirt		11,088	-	-	.06
Total		96,040	29,881.98	.31	.24
Precinct No. 4:					
Phena A. Elliott	878	-	20.76	-	-
W. G. Brumit	882	27,809	6,643.71	.24	.15
C. G. Chamblee	884	10,250	2,399.50	.23	.25
Total		38,059	$ 9,063.97	.24	.18

Exhibit A-15-2
B-15-2
C-15-2
D-15-2

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCTS

SUMMARY OF GRAVEL PIT EXPENSE - PRIVATELY OWNED (Continued)

For the Year ended December 31, 1955

SUMMARY OF THE FOUR PRECINCTS

Precinct Number	Exhibit	Cubic Yards Produced	Pit Expense	Expense per Yard	Royalty Cost	Total Cost
1	A-15	52,272	$ 27,564.67	.53	.25	.78
2	B-15	77,561	31,712.95	.41	.25	.66
3	C-15	96,040	29,881.98	.31	.24	.55
4	D-15	38,059	9,063.97	.24	.18	.42
Total		263,932	$ 98,223.57	.37	.24	.61

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCT NO. 2

WORK AUTHORIZED BY COMMISSIONERS' COURT

For the Year ended December 31, 1955

Court Order Date	Account	Court Order Number	Estimated Cost	Location
1/24/55	Wilkes Drive from Military Parkway to Day Street (single asphalt surface treatment) All expense to be paid from Road and Bridge fund	24,056	$1,555.75	Dallas
5/19/55	Lasco Drive from Military Parkway to Parkdale Street (single asphalt surface treatment). All expense to be paid from Road and Bridge fund.	24,703	700.00	Dallas
5/26/55	Scammel Drive from Jennie Lee Lane to Ricardo Bearden Lane from Buckner Boulevard to Lolita Street (gravel and single asphalt pavement). All expense to be paid from Road and Bridge fund.	24,768	921.21	Dallas
5/26/55	Westwood Avenue 1,400 feet Mariposa Avenue 2,000 feet Rayburn Avenue 1,600 feet Stephenson Drive 1,200 feet Hillview Drive 1,600 feet Memosa Lane 1,200 feet Park Avenue 800 feet Lorraine Lane 2,000 feet Candise Court 1,400 feet Haney Lane 1,000 feet Powell Road 900 feet Irwin Lane 900 feet Oriole Drive 1,200 feet (gravel and single asphalt pavement). All expense to be paid from Road and Bridge fund.	24,769	9,459.96	Mesquite
5/26/55	Tolbert Drive 650 feet from Military Parkway to Carr Street Coston Drive 750 feet from Maddox Avenue to Alto Garden Seaford Street 750 feet from Maddox Avenue to Alto Garden (gravel and single asphalt treatment). All expense to be paid from Road and Bridge fund.	24,770	1,182.36	Dallas

(Continued)

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCT NO. 2

WORK AUTHORIZED BY COMMISSIONERS' COURT (Continued)

For the Year ended December 31, 1955

Court Order Date	Account	Court Order Number	Estimated Cost	Location
7/25/55	Stadium Circle and Parking Area New Garland High School (seal coat existing gravel base - 26,880 sq. yds. seal coat @ 20¢)	25,036	$5,376.00	Garland
8/11/55	Pemberton Hill Road between Loop 12 and Elam Road (7,040 sq. yds. asphalt surface treatment @ 22¢)	25,126	1,548.80	Dallas
9/ 1/55	McNeil Street from Military Drive south 1,700 feet	25,244	755.60	Dallas
	Prairie Creek Road from Quinn Street south 350 feet	25,244	155.60	Dallas
	Slay Street from Prairie Creek Road west 300 ft.	25,244	133.60	Dallas
	South Service Road - Military Parkway from Cedar Lake to Buckner Blvd. (single asphalt surface treatment)	25,244	444.60	Dallas
	Engineering and contingencies all expense to be paid from Road and Bridge fund.		110.60	Dallas
9/22/55	McNeil Street from Scyene Road north 1,800 feet to present pavement (360 cu. yds. gravel and 4,000 sq. yds. single asphalt treatment). All expense to be paid from Road and Bridge fund.	25,348	1,520.00	Dallas
9/22/55	Prairie Creek Road from Lake June Road South 1,100 feet. (2,445 sq. yds. single asphalt surface treatment @ 14¢)	25,349	342.30	Dallas
	Slay Street from Prairie Creek west 1,600 feet (3,556 sq. yds. single asphalt surface treatment @ 14¢)	25,349	497.84	Dallas
	Cordella Street from Prairie Creek Road west 1,600 feet (3,556 sq. yds. single asphalt surface treatment @ 14¢)	25,349	497.84	Dallas

(Continued)

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCT NO. 2

WORK AUTHORIZED BY COMMISSIONERS' COURT (Continued)

For the Year ended December 31, 1955

Court Order Date	Account	Court Order Number	Estimated Cost	Location
9/22/55	Files Street from Prairie Creek Road west 1,600 feet (3,556 sq. yds. single asphalt surface treatment @ 14¢). All asphalt is to be furnished by property owners and all expense of asphalt is to be paid by the property owners.	25,349	$ 497.84	Dallas
9/29/55	Garland High School Tract (haul 1,200 cu. yds. of gravel only 3 miles @ 75¢ per cu. yd. Gravel to be furnished and loaded by Garland independent school district.) All expense to be paid from Road and Bridge fund.	25,391	900.00	Garland
10/10/55	Garland High School Parking Lot Haul 1,466.6 cyds. of road gravel to be furnished and loaded by Garland Independent School District from 3 miles north of Garland at a cost of $0.75 per cyd. All expense to be paid from Road and Bridge Fund, District No. 2.	25,438	1,100.00	Garland
10/13/55	Files Street from Holcomb Road to Odeneal Street, 1,150 feet of asphalt surface treatment 2,333 sq. yds. @ $0.25	25,444	583.25	Dallas
	Wadlington Street from Odeneal Street to Blueberry Lane 1,150 feet, asphalt surface treatment 2, 333 sq. yds. @ $0.25	25,444	583.25	Dallas
	Cardella Street from Holcomb Road to Odeneal Street, 1,050 feet asphalt surface treatment, 2,333 sq. yds. @ $0.25	25,444	583.25	Dallas
	Moreland Street from Swiss Avenue to Sycamore Street, 285 feet asphalt surface treatment, 634 sq. yds. $0.25	25,444	158.50	Dallas

(Continued)

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCT NO. 2

WORK AUTHORIZED BY COMMISSIONERS' COURT (Continued)

For the Year ended December 31, 1955

Court Order Date	Account	Court Order Number	Estimated Cost	Location
10/13/55	Quinn Street from Prairie Creek Road east 425 feet gravel and asphalt surface treatment All expense to be paid from Road and Bridge Fund, District No. 2	25,444	$ 318.00	Dallas
10/17/55	Casa View Christian Church Parking Area, haul 275 cyds. of road gravel from 3 miles north of Garland. Gravel to be furnished and loaded by Casa View Christian Church. All expense to be paid from Road and Bridge Fund, District No. 2	25,468	206.25	Dallas

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCT NO. 2

ANALYSIS OF COST INCURRED AND REVENUE RECEIVED

FOR WORK DONE FOR INDIVIDUALS AND ORGANIZATIONS

For the Year ended December 31, 1955

Work Order Number	Classification	Estimated Cost	Amount Invoiced	Cost Incurred	Invoice Over Under*
	Churches				
B 555	Second Avenue Baptist Church	$ 295.50	909.50	2,651.75	1,742.25*
557	First Baptist Church-Mesquite	5.00	33.00	143.36	110.36*
567	Casa Linda Presbyterian Church	225.00	252.50	1,049.90	797.40*
576	Five Point Baptist Church	157.00	75.50	176.90	101.40*
584	Five Point Baptist Church	108.00	108.00	232.36	124.36*
585	First Baptist Church-Mesquite	235.00	315.50	703.20	387.70*
587	Home Gardens Baptist Church	87.50	103.50	269.21	165.71*
588	Gospel Tabernacle Church	50.00	92.00	234.69	142.69*
593	Colonial Baptist Church	32.00	28.00	47.90	19.90*
595	Faith Missionary Baptist Church	41.00	34.00	92.89	58.89*
604	Forest Avenue Baptist Church	62.00	228.00	193.46	34.54
621	Memorial Presbyterian Church	195.30	405.86	532.50	126.64*
633	Casa Linda Presbyterian Church	113.55	86.02	296.75	210.73
644	Bruton Road Baptist Church	133.00	67.50	171.03	103.53*
652	Casa Heights Baptist Church	349.75	380.03	744.72	364.69*
656	Centenary Methodist Church	128.00	-	-	-
660	Pleasant Mound Church of Christ	298.00	211.50	351.04	139.54*
667	Five Point Baptist Church	195.50	-	-	-
675	Shiloh Terrace Baptist Church	139.00	-	-	-
677	Bethany Baptist Church	57.00	-	-	-
680	Liberty Baptist Church	62.00	-	-	-
681	Bruton Road Baptist Church	187.50	172.00	392.21	220.21*
682	East Dallas Baptist Church	299.24	-	-	-
684	Macedonia Baptist Church - Mesquite	108.00	-	-	-
685	Northside Baptist Church	423.50	-	-	-
	Total	3,987.34	3,502.41	8,283.87	4,781.46*
	Schools				
B 572	Trip - Lone Creek School (cancelled February 27, 1956)	24.00	-	45.62	-
582	Mesquite Independent School District	16.00	32.00	30.41	1.59
634	St. Phillip's School	580.00	607.50	1,416.50	809.00*
683	Mesquite Schools	32.00	-	-	-
	Total	652.00	639.50	1,492.53	807.41*
	Fraternal Organizations				
B 606	Y.M.C.A. - Dallas	40.00	993.48	1,045.77	52.29*
640	Buckner's Orphan Home	1,744.00	1,299.90	2,604.13	1,304.23*
	Total	1,784.00	2,293.38	3,649.90	1,356.52*
	Airports				
B 650	White Rock Airport	287.00	375.67	726.13	350.46*

(Continued)

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCT NO. 2

ANALYSIS OF COST INCURRED AND REVENUE RECEIVED

FOR WORK DONE FOR INDIVIDUALS AND ORGANIZATIONS (Continued)

For the Year ended December 31, 1955

Work Order Number	Classification	Estimated Cost	Amount Invoiced	Cost Incurred	Invoice Over Under*
	Ranches				
B 549	E and S Ranch	$ 250.00	295.00	573.21	278.21*
627	E and S Bar Ranch	1,132.10	1,111.88	1,400.65	288.77*
	Total	1,382.10	1,406.88	1,973.86	566.98*
	County Employees				
B 405	Edward Stanglin (cancelled June 2, 1955)	10.00	-	5.38	-
569	Earl Jackson	15.00	11.25	33.05	21.80*
577	J. C. Richards	10.00	10.00	9.52	.48
579	Ben Davis	5.00	5.00	9.06	4.06*
589	J. M. Cole	15.00	155.00	157.62	2.62*
603	Arthur Strange	10.00	22.50	23.03	.53*
619	Chas. A. Tosch	123.60	-	20.23	-
639	J. M. Cole	15.00	-	-	-
642	W. H. Beach	40.00	-	30.63	-
647	J. C. Richards (cancelled October 31, 1955)	40.00	-	-	-
648	Harry Andrews	8.00	8.00	4.76	3.24
649	Arthur Strange	5.00	-	-	-
668	Earl Jackson	10.00	5.00	5.88	.88*
	Total	306.60	216.75	299.16	26.17*
	Individuals				
B 413	F. E. Bartlett	8.00	4.00	3.80	.20
466	Melvin Jordan	49.50	314.86	382.81	67.95*
544	J. H. Timmons	24.00	12.00	21.51	9.51*
558	John McDaniel	16.00	24.00	16.13	7.87
560	Charlie Burns	40.00	87.70	57.42	30.28
561	F. B. Agnew	40.00	-	-	-
562	C. T. Kenney	15.00	25.00	29.43	4.43*
563	Leman Raney	10.00	20.00	23.54	3.54*
564	O. M. Roland	10.00	15.00	17.66	2.66*
565	Richard Motley	96.00	-	-	-
566	C. H. Adams	15.00	10.00	9.52	.48
568	C. O. Gaulden	8.00	8.00	5.89	2.11
570	M. G. Goode	16.00	56.00	53.21	2.79
571	Ben C. Jackson	20.00	45.00	47.34	2.34*
573	George Lucas	64.00	212.00	137.12	74.88
574	H. A. Shugart	10.00	18.00	15.87	2.13
575	D. N. Nickens (cancelled October 10, 1955)	5.00	-	-	-
578	F.Brandenburg	16.00	16.00	12.70	3.30
580	Chas. Beach	56.50	262.50	319.53	57.03*
581	T. C. Sands (cancelled November 10, 1955)	24.00	-	-	-
583	Ethel Austin	48.00	32.00	23.54	8.46
586	W. B. Hardin	192.00	192.00	165.13	26.87

(Continued)

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCT NO. 2

ANALYSIS OF COST INCURRED AND REVENUE RECEIVED

FOR WORK DONE FOR INDIVIDUALS AND ORGANIZATIONS (Continued)

For the Year ended December 31, 1955

Work Order Number	Classification	Estimated Cost	Amount Invoiced	Cost Incurred	Invoice Over Under*
	Individuals (continued)				
B 590	J. H. Hunter	$ 16.00	16.00	11.77	4.23
591	Dr. E. K. Franklin	20.00	36.00	24.20	11.80
592	A. L. Acker	8.00	8.00	10.11	2.11*
594	R. E. Millican	316.50	168.34	323.71	155.37*
596	Wm. R. Dillard (cancelled May 26, 1955)	32.00	-	10.59	-
597	Elmer Tapp	354.40	843.06	1,218.61	375.55*
598	M. E. Motley (cancelled February 27, 1956)	5.00	-	9.95	-
599	J. H. Timmons	10.00	-	-	-
600	C. E. Wooten	40.00	10.00	51.78	41.78*
601	W. W. Hearne	100.05	128.50	125.48	3.02
602	V. A. Murdock	16.00	8.00	5.84	2.16
605	Sam Shipley (cancelled October 10, 1955)	8.00	-	-	-
607	J. B. Galloway	40.00	-	30.71	-
608	J. B. Reed	60.00	-	-	-
609	V. A. Murdock	16.00	12.00	8.83	3.17
610	Clint Wyrick	20.00	17.50	16.66	.84
611	H. D. Capps	71.77	73.13	84.04	10.91*
612	H. C. Allenbough	57.69	53.37	60.52	7.15*
613	J. C. Eisele	71.77	73.13	95.94	22.81*
614	Vernon Schrade	10.00	10.00	11.77	1.77*
615	Lee B. Hutson	8.00	16.00	10.59	5.41
616	Chester Webb	200.00	320.00	335.52	15.52*
617	L. C. Daugherty	300.00	-	-	-
618	J. H. Cameron	192.00	-	-	-
620	J. E. Coyle	100.00	252.50	248.20	4.30
622	Jack Moran	25.74	-	-	-
623	H. B. Henderson	8.00	8.00	4.76	3.24
624	N. B. Range	24.00	20.00	15.32	4.68
625	C. Marriott	24.00	24.00	15.89	8.11
626	C. H. Adams	20.00	20.00	19.04	.96
628	Joe T. Wood	150.00	100.00	117.71	17.71*
629	W. E. Miller	120.00	45.00	48.77	3.77*
630	F. B. Crush	25.00	-	-	-
631	E. M. Jordan	8.00	8.00	7.85	.15
632	O. N. Rowland	80.00	70.00	109.90	39.90*
635	C. F. Potter	16.00	8.00	7.85	.15
636	Wendell Anderson	198.80	130.90	245.79	114.89*
637	C. W. Foster	80.00	40.00	47.08	7.08*
638	J. B. Anderson	5.00	-	-	-
641	Claude Stone	80.00	160.00	188.33	28.33*
643	M. A. Foster	64.00	16.00	12.25	3.75

(Continued)

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCT NO. 2

ANALYSIS OF COST INCURRED AND REVENUE RECEIVED

FOR WORK DONE FOR INDIVIDUALS AND ORGANIZATIONS (Continued)

For the Year ended December 31, 1955

Work Order Number	Classification	Estimated Cost	Amount Invoiced	Cost Incurred	Invoice Over Under*
	Individuals (continued)				
B 645	M. F. Sachse	$ 16.00	24.00	14.28	9.72
646	S. B. Cox	20.00	27.50	33.70	6.20*
651	Walter S. Robinson	37.00	23.00	30.08	7.08*
653	A. B. Elliott (cancelled November 17, 1955)	46.00	-	-	-
654	Clyde Raney	40.00	30.00	35.31	5.31*
655	E. N. Terry	60.00	45.00	71.79	26.79*
657	Ralph Prichett	80.00	70.00	82.39	12.39*
658	Clifton Ayers	24.00	24.00	18.58	5.42
659	J. D. Carney	16.00	-	-	-
661	Hubert Raney	20.00	10.00	11.77	1.77*
662	Wayne Smith	32.00	48.00	28.56	19.44
663	R. M. Davis	40.00	-	359.55	-
664	R. Jackson Keller	24.00	40.00	29.48	10.52
665	J. E. Coyle, Jr.	40.00	65.00	- (a)	-
666	Louis Hodges	623.70	477.58	726.53	248.95*
669	Roy West	8.00	8.00	5.30	2.70
670	R. C. Kiles	15.00	30.00	30.71	.71*
671	E. N. Jordan	16.00	-	6.19	-
672	C. M. Miller	30.00	22.50	- (a)	-
673	John Pace	16.00	-	-	-
674	F. D. Walff	20.00	-	44.95	-
676	Mrs. Walter Sharpe	150.00	-	-	-
678	E. W. Cruce, Sr.	16.00	-	-	-
679	P. H. Carmachael	16.00	-	-	-
	Total	5,190.42	4,994.07	6,406.68	1,038.17*
	Total	13,589.46	13,428.66	22,832.13(b)	8,927.17*

Total cost incurred	22,832.13	
Less cost not invoiced	563.80	22,268.33
Total amount invoiced	13,428.66	
Less amounts invoiced and no cost recorded	87.50	13,341.16
Net loss		$ 8,927.17

Note:

(a) No cost recorded

(b) Cost amounting to $520.00 which was incurred in the year 1954 was used to compute authorized billing over or under* reported cost. A reconciliation of cost incurred with exhibit A is shown thus:

Costs incurred in 1955 (Ex. A)	22,312.13
1954 costs included in this exhibit	520.00
Total	$22,832.13

Exhibit A-20
B-20
C-20
D-20

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCTS

SOURCES OF COSTS DISTRIBUTED TO ROADS, CITIES, TOWNS, AND HIGHWAYS,

SUBDIVISIONS AND UNINCORPORATED COMMUNITIES

For the Year ended December 31, 1955

Sources	Total
Standard rate:	
Salaries and wages	$ 198,419.60
Standard rates adjusted to actual:	
Equipment expense	1,089,474.16
Gravel pit expense	115,299.10
Precinct overhead	105,961.22
Materials and supplies:	
Direct charges	140,630.48
From stores	283,903.95
Stockpile expense	62,888.01
Contract services	64,191.70
Services (mowers)	6,068.00
Right of way	24,032.98
Reimbursement - political subdivision	8,958.98*
Total costs distributed, per report	2,081,910.22
Reconciliation:	
Budget expenditures	2,325,531.22
Add - deduct*	
Portion of commissioners' salaries	16,640.00*
Engineer's office	167,300.00*
Auto allowances	10,380.00*
Travel	603.24*
Right of way	17,748.00*
Properties (net) taken out	276,312.54*
Depreciation, added in	273,700.17
Reimbursement - political subdivisions	8,958.98*
Unexpired insurance	3,842.28*
Materials and supplies issued to other county offices	26,421.30*
Adjustment - salaries and wages	3,784.73*
Increase* - decrease inventories	8,307.21
Materials - encumbrances	5,949.71*
Materials purchased, bond fund 484, item No. 1	8,410.72
Materials purchased, bond fund 484, item No. 10	1,370.20
Materials purchased, bond fund 484, item No. 19	4,562.14
Materials purchased, bond fund 484, item No. 35	520.80
Services	961.80*
Variation	1,589.66*
Total	$ 2,081,910.22

P R E C I N C T			
No. 1	No. 2	No. 3	No. 4
51,235.39	48,629.50	45,543.40	53,011.31
270,735.38	241,915.95	325,488.72	251,334.11
26,441.03	30,927.00	30,910.91	27,020.16
25,669.19	30,258.24	25,988.17	24,045.62
33,069.39	35,430.74	22,215.58	49,914.77
38,796.58	67,766.43	62,129.86	115,211.08
2,719.57	40,233.12	11,887.89	8,047.43
56,779.59	7,412.11	-	-
6,068.00	-	-	-
20,730.05	179.87	559.51	2,563.55
5,000.00*	-	3,958.98*	-
527,244.17	502,752.96	520,765.06	531,148.03
572,094.08	592,324.98	586,397.20	574,714.96
4,160.00*	4,160.00*	4,160.00*	4,160.00*
44,300.00*	41,000.00*	41,000.00*	41,000.00*
3,560.00*	2,910.00*	2,000.00*	1,910.00*
446.28*	50.44*	85.77*	20.75*
17,375.00*	-	-	373.00*
42,641.88*	104,779.68*	80,389.13*	48,501.85*
87,286.35	63,685.94	65,362.08	57,365.80
5,000.00*	-	3,958.98*	-
2,293.80*	-	-	1,548.48*
8,515.48*	6,819.16*	5,322.16*	5,764.50*
1,070.99*	1,107.09*	563.88*	1,042.77*
2,033.06	376.14	5,463.70	434.31
2,943.14*	722.20*	-	2,284.37*
-	7,581.57	829.15	-
-	1,370.20	-	-
-	-	-	4,562.14
-	-	520.80	-
609.75*	-	119.80*	232.25*
1,253.00*	1,037.30*	208.15*	908.79
527,244.17	502,752.96	520,765.06	531,148.03

Exhibit A-21-1
B-21-1
C-21-1
D-21-1

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCTS

STATEMENT OF ROAD MACHINERY AND EQUIPMENT TRANSACTIONS

For the Year ended December 31, 1955

Precinct No. 1

Balance January 1, 1955				
Road machinery and equipment	$ 521,886.69			
Shop equipment	5,983.33			
Furniture and fixtures	2,888.37	530,758.39		
Deduct: retirements				
road machinery and equipment		16,624.68*		
Add: additions				
road machinery and equipment	48,072.45			
shop equipment	331.15	48,403.60		
Gross value December 31, 1955			562,537.31	
Deduct: depreciation				
Reserve January 1, 1955				
road machinery and equipment	208,472.27			
shop equipment	2,898.24			
furniture and fixtures	720.52	212,091.03		
Add: provision for depreciation for the year 1955				
road machinery and equipment	87,286.35			
shop equipment	593.63			
furniture and fixtures	271.32	88,151.30		
Deduct: debit to reserve for retirements				
road machinery and equipment		15,541.63*	284,700.70	
Net value December 31, 1955				277,836.61

Precinct No. 2

Balance January 1, 1955:				
Road machinery and equipment	425,868.85			
Shop equipment	5,939.32			
Furniture and fixtures	778.50	432,586.67		
Deduct: retirements				
road machinery and equipment		70,779.26*		
Add: additions				
road machinery and equipment	110,412.50			
furniture and fixtures	550.09	110,962.59		
Gross value December 31, 1955			472,770.00	
Deduct: depreciation				
Reserve January 1, 1955				
road machinery and equipment	216,237.60			
shop equipment	2,105.77			
furniture and fixtures	304.05	218,647.42		
Add: provision for depreciation for the year 1955				
road machinery and equipment	63,685.94			
shop equipment	496.80			
furniture and fixtures	135.97	64,318.71		
Deduct: debit to reserve for retirements				
road machinery and equipment		65,568.62*	217,397.51	
Net value December 31, 1955				$ 255,372.49

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCTS

Exhibit A-21-2
B-21-2
C-21-2
D-21-2

STATEMENT OF ROAD MACHINERY AND EQUIPMENT TRANSACTIONS
(Continued)
For the Year ended December 31, 1955

Precinct No. 3

Balance January 1, 1955				
Road machinery and equipment	$ 401,168.43			
Shop equipment	7,932.71			
Furniture and fixtures	3,317.96	412,419.10		
Deduct: retirements				
road machinery and equipment	32,077.19			
shop equipment	225.00	32,302.19*		
Add: additions				
road machinery and equipment	86,706.60			
shop equipment	179.00			
furniture and fixtures	224.47	87,110.07		
Gross value December 31, 1955			467,226.98	
Deduct: depreciation				
Reserve January 1, 1955				
road machinery and equipment	180,443.18			
shop equipment	2,898.84			
furniture and fixtures	763.14	184,105.16		
Add: provision for depreciation for the year 1955				
road machinery and equipment	65,362.08			
shop equipment	639.72			
furniture and fixtures	354.82	66,356.62		
Deduct: debit to reserve for retirements				
road machinery and equipment	30,898.58			
shop equipment	225.00	31,123.58*	219,338.20	
Net value December 31, 1955				247,888.78

Precinct No. 4

Balance January 1, 1955				
Road machinery and equipment	378,347.13			
Shop equipment	6,442.17			
Furniture and fixtures	870.70	385,660.00		
Deduct:retirements				
road machinery and equipment	41,956.71			
furniture and fixtures	43.19	41,999.90*		
Add: additions				
road machinery and equipment	52,201.55			
furniture and fixtures	224.47	52,426.02		
Gross value December 31, 1955			396,086.12	
Deduct: depreciation				
Reserve January 1, 1955				
Road machinery and equipment	193,952.11			
shop equipment	2,768.76			
furniture and fixtures	276.16	196,997.03		
Add: provision for depreciation for the year 1955				
road machinery and equipment	57,365.80			
shop equipment	534.60			
furniture and fixtures	109.63	58,010.03		
Deduct: debit to reserve for retirements				
road machinery and equipment (less adjustment $1,229.17)	38,041.71			
furniture and fixtures	27.00	38,068.71*	216,938.35	
Net value December 31, 1955				179,147.77

Total net value of road machinery and shop equipment, and furniture and fixtures in the road and bridge precincts at December 31, 1955 $ 960,245.65

Exhibit A
B
C
D

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCTS

SUMMARY OF TOTAL CHARGES

For the Year ended December 31, 1955

Type of Expense	Total	PRECINCTS No. 1	No. 2	No. 3	No. 4
Roads	$ 1,729,741.52	454,663.48	403,852.91	409,387.06	461,838.07
Cities, towns	164,142.70	23,724.25	55,404.20	40,836.28	44,177.97
Highways	22,284.22	20,000.00	1,726.51	-	557.71
Sub-divisions and unincorporated communities	84,527.49	6,464.08	11,753.54	50,900.31	15,409.56
Cemeteries	219.35	-	-	-	219.35
Other county organizations	1,148.21	1,062.87	-	85.34	-
Schools	4,131.78	-	1,898.76	199.02	2,034.00
Churches	1,824.11	-	1,273.40	-	550.71
Civic and fraternal organizations	771.53	-	-	-	771.53
Other political organizations	252.08	-	-	-	252.08
Governmental agencies	127.64	-	-	127.64	-
Private work (1955)	67,746.56	20,867.97	22,312.13	19,229.41	5,337.05
Total	$ 2,076,917.19	526,782.65	498,221.45	520,765.06	531,148.03

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCT NO. 3

SUMMARY OF CHARGES TO ROADS

For Year ended December 31, 1955

Paved roads:	Identification Number	Maintenance	New Construction	Total	Miles
Ames Road	7	$ 504.76	-	504.76	1.2
Balch Springs Road	18	7,784.30	1,381.12	9,165.42	2.6
Bass Road	96	3,482.64	1,335.86	4,818.50	.8
Bear Creek Road	374	4,284.16	73.84	4,358.00	7.2
Belt Line Road	348	24,286.38	2,102.84	26,389.22	23.0
Bluff Road	32	651.60	-	651.60	1.1
Bonnie View Road	34	9,036.28	129.82	9,166.10	4.0
Cedardale Drive	52	3,636.53	90.96	3,727.49	3.5
Chattey Road	57	969.49	-	969.49	2.1
Cockrell Hill Road	67	2,819.95	108.00	2,927.95	4.9
Combine Road	69	4,619.88	89.03	4,708.91	3.1
Corinth St. Viaduct	649	47.68	-	47.68	.8
Danieldale Drive	404	542.31	-	542.31	1.0
Dowdy Ferry Road	90	3,153.96	270.69	3,424.65	6.8
Duncanville-Wheatland Road	95	1,831.51	74.88	1,906.39	2.6
Edd Road	99	2,150.69	112.14	2,262.83	2.5
Eighth Street	102	58.26	-	58.26	.8
Elam Road	103	3,096.38	147.94	3,244.32	1.5
Farmer Road	110	5,331.25	1,370.78	6,702.03	1.9
Fireside Drive	182	1,421.21	779.11	2,200.32	1.5
Forest Ave. Road	118	481.92	-	481.92	.7
Fulghum Road	224	594.65	-	594.65	2.2
Gray Road	116	179.85	17.28	197.13	.6
Haines Road	138	2,560.32	-	2,560.32	2.3
Haymarket Road	143	3,624.31	186.62	3,810.93	3.6
Hayvalley Lane	653	74.72	-	74.72	.4
Hickory Tree Road	148	9,320.45	25,536.31	34,856.76	2.0
Houston School Road	155	4,316.16	59.40	4,375.56	7.0
John Rowland Road	583	1,205.82	43.20	1,249.02	1.3
Jordan Valley Road	163	2,027.77	130.39	2,158.16	2.5
Kiest Blvd.	115	3.00	-	3.00	.7
Lake June Road	173	179.02	-	179.02	-
Lancaster-Hutchins Road	477	2,423.40	-	2,423.40	5.7
Lamar Street	183	199.38	-	199.38	.3
Lancaster Ferris Road	174	682.36	9.60	691.96	4.0
Langdon Drive	600	1,766.93	56.88	1,823.81	5.0
J. J. Lemmons Road	237	5,020.28	325.97	5,346.25	2.5
Mars Road	201	3,674.70	421.53	4,096.23	3.3
Masters Drive	11	1,575.43	94.08	1,669.51	1.3
May Road	416	20.85	-	20.85	.7
Merlin Road	206	1,015.99	17.28	1,033.27	1.0
Millers Ferry Road	654	712.30	135.60	847.90	8.5
Murdock Road	221	1,044.73	41.72	1,086.45	1.0
Nakomis Road	228	1,353.94	544.72	1,898.66	3.0
Otto Road	240	38.39	-	38.39	.7
Peach Tree Road	248	18,412.66	2,751.83	21,164.49	3.0
Rector Street	662	-	-	-	.3

(Continued)

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCT NO. 3

SUMMARY OF CHARGES TO ROADS (Continued)

For Year ended December 31, 1955

	Identification Number	Maintenance	New Construction	Total	Miles
Paved roads (continued):					
Reeder Road	61	$ 86.66	-	86.66	.4
Sargent Road	284	612.08	-	612.08	1.7
Seagoville Road	288	10,646.32	11,797.97	22,444.29	11.5
Simonds Road	292	5,442.14	83.96	5,526.10	4.7
Simpson Stuart Road	304	2,869.29	149.41	3,018.70	1.5
Southerland Road	297	625.46	51.84	677.30	.9
St. Augustine Drive	144	2,436.63	113.43	2,550.06	4.5
Sunbeam Road	571	-	-	-	.8
Teagarden Road	310	2,527.16	115.80	2,642.96	2.3
Trout Road	321	1,913.30	701.81	2,615.11	.7
Van Road	431	1,809.62	631.70	2,441.32	.9
V. J. Road	581	372.05	-	372.05	1.0
Woody Road	343	1,493.43	116.57	1,610.00	1.7
Total		173,052.69	52,201.91	225,254.60	169.1
Gravel roads:					
Alton Road	590	-	17.28	17.28	.3
Ard Road	538	758.64	86.76	845.40	.7
Arrowdell Lane	50	-	-	-	.3
Ballard Road	405	1,232.24	17.28	1,249.52	1.8
Bedford Road	651	-	-	-	.5
Black Road	652	-	-	-	.3
Bird Lane	551	226.33	-	226.33	.4
Blue Grass Road	31	631.47	-	631.47	2.5
Bois D'Arc	33	1,150.44	19.20	1,169.64	4.5
Bowers Road	36	1,663.16	35.80	1,698.96	2.2
Briarwood Lane	142	2,339.89	17.66	2,357.55	.8
Brock Road	537	123.34	6.46	129.80	.5
Cade Road	449	347.81	34.56	382.37	.6
Cheshier Road	565	3.70	-	3.70	1.0
Cicero Road	544	634.66	-	634.66	.8
Cook Road	414	-	-	-	1.2
Ellison	131	1,378.23	12.52	1,390.75	.8
Fin Road	637	992.74	-	992.74	.9
Fisk Drive	13	63.59	17.28	80.87	.2
Geller Road	413	2,226.10	-	2,226.10	.9
Gip Lane	655	1,705.41	17.28	1,722.69	.8
Glenn Road	146	88.79	38.40	127.19	.3
Hall Road	402	1,576.28	-	1,576.28	1.0
Ingle Road	626	2,418.92	70.80	2,489.72	.8
Lassiter Road	175	31.01	-	31.01	.3
Lavender Road	425	1,155.48	74.90	1,230.38	2.2

(Continued)

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCT NO. 3

SUMMARY OF CHARGES TO ROADS (Continued)

For Year ended December 31, 1955

	Identification Number	Maintenance	New Construction	Total	Miles
Gravel roads (continued):					
Laverne Drive	630	$ -	-	-	.2
Lea Road	528	620.31	25.47	645.78	.5
Linfield Road	152	94.05	17.28	111.33	.5
Log Cabin Road	187	330.56	-	330.56	1.4
Margie Lane	633	-	-	-	.2
Memory Lane	53	37.20	-	37.20	.8
Moffitt Road	372	92.99	-	92.99	.7
Moorland Road	648	227.43	-	227.43	1.0
Oak Haven Street	209	19.47	8.67	28.14	.2
Oakwood Drive	241	30.64	-	30.64	.4
Patrick Pike	247	721.33	-	721.33	2.0
Prater Road	598	-	-	-	.8
Reindeer Road	268	600.43	-	600.43	1.7
Reunion Road	624	-	-	-	.2
River Oaks Road	570	7.66	-	7.66	.3
Riverside Drive	60	540.39	-	540.39	.4
Roberts Road	415	504.21	-	504.21	1.8
Sheppard Road	412	586.67	-	586.67	1.8
Spence Lane	539	69.79	-	69.79	.4
Stainback Road	430	56.98	-	56.98	1.6
Swango Road	617	1,132.21	36.87	1,169.08	.6
Telephone Road	312	889.66	19.20	908.86	2.2
Watermill Road	330	86.83	-	86.83	1.8
Wilson Road	433	290.09	-	290.09	1.1
Witt Road	202	12.59	-	12.59	1.0
Wood Oak Street	200	-	-	-	.2
Zonite Road	573	684.32	-	684.32	.2
Total		28,384.04	573.67	28,957.71	50.6
Dirt roads:					
India Road	15	-	44.78	44.78	1.5
McComas Bluff Road	203	1,094.60	61.34	1,155.94	2.5
Mink Road	213	31.89	-	31.89	.4
Total		1,126.49	106.12	1,232.61	4.4
Paved and gravel roads:					
Alexander Road	4	2,430.56	304.42	2,734.98	4.0
Beckett Road	21	2,796.99	200.41	2,997.40	2.8
Billindsay Road	26	4,827.61	53.46	4,881.07	7.3
Cleveland Road	65	1,689.15	46.93	1,736.08	5.2
Cornell Road	74	204.79	-	204.79	2.0
Cottonwood Valley Road	77	410.93	-	410.93	1.3

(Continued)

DALLAS COUNTY, TEXAS

Exhibit C-1-4

ROAD AND BRIDGE PRECINCT NO. 3

SUMMARY OF CHARGES TO ROADS (Continued)

For Year ended December 31, 1955

	Identification Number	Maintenance	New Construction	Total	Miles
Paved and gravel roads (continued):					
Crawford Road	81	$ 1,100.31	83.88	1,184.19	2.1
Davis Road	423	889.66	-	889.66	2.0
Fritz Road	122	597.11	36.48	633.59	1.8
Goode Road	132	563.10	15.31	578.41	3.2
Hampton Road	139	6,360.87	24.00	6,384.87	4.9
Hunting Club Road	157	1,933.04	19.20	1,952.24	5.0
Mallory Bridge Road	196	18,730.89	683.37	19,414.26	13.6
Mason Road	205	1,028.94	35.04	1,063.98	1.6
Moss Road	219	170.90	-	170.90	2.0
Old Lancaster Wilmer Road	238	1,676.07	70.08	1,746.15	3.5
Parkerville Road	242	3,434.46	105.94	3,540.40	5.5
Parkinson Road	243	2,150.73	-	2,150.73	1.8
Pleasant Run Road	253	26,784.73	20,677.32	47,462.05	14.3
Rylie-Kleberg Road	280	7,543.45	637.18	8,180.63	5.6
Spinners Road	344	1,090.47	4.80	1,095.27	1.9
Stark Road	301	2,223.22	-	2,223.22	1.6
Sunny Meadows Road	306	2,997.62	-	2,997.62	4.1
Sunrise Road	307	1,388.23	-	1,388.23	2.4
Thuvia Road	315	3,454.99	-	3,454.99	2.0
Uhl Road	322	702.20	-	702.20	1.9
Vanderbilt Road	324	1,158.17	31.98	1,190.15	3.6
Westmoreland Road	332	2,174.17	176.18	2,350.35	4.9
Wintergreen Road	341	9,028.99	77.92	9,106.91	9.5
Total		109,542.35	23,283.90	132,826.25	121.4
Gravel and dirt roads:					
Cobb Road	66	133.91	9.60	143.51	1.5
Crabtree Ferry Road	80	1,949.64	-	1,949.64	2.0
Hash Road	295	544.21	-	544.21	2.2
McBride Road	429	877.46	-	877.46	1.3
Nokes Road	305	741.03	-	741.03	2.1
Willowrun Road	629	108.39	-	108.39	.8
Wolf Springs Road	342	4,043.84	450.90	4,494.74	5.0
Gravel Slough Road	650	325.64	-	325.64	2.1
Total		8,724.12	460.50	9,184.62	17.0
Paved, gravel and dirt roads:					
Wild Horse Road	334	11,725.10	206.17	11,931.27	3.3
Total, all roads		$332,554.79	76,832.27	409,387.06	365.8

Total miles of roads at December 31, 1954	365.8
Additions during year	3.1
Deletions during year	8.0*
Total miles of roads at December 31, 1955	360.9

Summary of Types of Roads

	Miles
Paved	245.8
Gravel	105.2
Dirt	14.8
Total	365.8

Exhibit A-2-1
B-2-1
C-2-1
D-2-1

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCTS

SUMMARY OF CHARGES TO CITIES AND TOWNS

For the Year ended December 31, 1955

	Total	PRECINCT No. 1	No. 2	No. 3	No. 4
Gross cost to county of work done for cities and towns:					
Addison	$ 56.15	56.15	-	-	-
Carrollton	13,784.75	13,784.75(a)	-	-	-
Cedar Hill	6,621.49	-	-	-	6,621.49
City of Dallas	43,868.12	332.83	19,562.62	11,861.94	12,110.73
Cockrell Hill	2,020.55	-	-	-	2,020.55
De Soto	1,275.45	-	-	1,275.45	-
Duncanville	6,357.39	-	-	-	6,357.39
Farmers Branch	2,184.12	2,184.12(a)	-	-	-
Garland	4,096.45	-	4,096.45	-	-
Grand Prairie	7,378.51	-	-	-	7,378.51
Hutchins	1,741.19	-	-	1,741.19	-
Irving	19,061.24	9,371.94(a)	-	-	9,689.30
Lancaster	9,942.90	-	-	9,942.90	-
Mesquite	25,114.51	-	25,114.51	-	-
Richardson	12,567.50	12,567.50(a)	-	-	-
Rowlett	6,630.62	-	6,630.62	-	-
Seagoville	18,706.84	-	-	18,706.84	-
Wilmer	1,362.94	-	-	1,362.94	-
Total	182,770.72	38,297.29	55,404.20	44,891.26	44,177.97
Amount contributed by cities, towns and property owners:					
Carrollton	4,553.76	4,553.76	-	-	-
City of Dallas (property owners)	3,958.98	-	-	3,958.98	-
Farmers Branch	324.00	324.00	-	-	-
Irving	5,315.50	5,315.50	-	-	-
Lancaster	96.00	-	-	96.00	-
Richardson	1,829.90	1,829.90	-	-	-
Total	16,078.14	12,023.16	-	4,054.98	-
Net cost to county of work done for cities and towns:					
Addison	56.15	56.15	-	-	-
Carrollton	9,230.99	9,230.99	-	-	-
Cedar Hill	6,621.49	-	-	-	6,621.49
City of Dallas	39,909.14	332.83	19,562.62	7,902.96	12,110.73
Cockrell Hill	2,020.55	-	-	-	2,020.55
De Soto	1,275.45	-	-	1,275.45	-
Duncanville	6,357.39	-	-	-	6,357.39
Farmers Branch	1,860.12	1,860.12	-	-	-
Garland	4,096.45	-	4,096.45	-	-
Grand Prairie	7,378.51	-	-	-	7,378.51
Hutchins	1,741.19	-	-	1,741.19	-

(Continued)

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCTS

SUMMARY OF CHARGES TO CITIES AND TOWNS (Continued)

For the Year ended December 31, 1955

	Total	PRECINCT No. 1	PRECINCT No. 2	PRECINCT No. 3	PRECINCT No. 4
Net cost to county of work done for cities and towns (continued):					
Irving	$ 13,745.74	4,056.44	-	-	9,689.30
Lancaster	9,846.90	-	-	9,846.90	-
Mesquite	25,114.51	-	25,114.51	-	-
Richardson	10,737.60	10,737.60	-	-	-
Rowlett	6,630.62	-	6,630.62	-	-
Seagoville	18,706.84	-	-	18,706.84	-
Wilmer	1,362.94	-	-	1,362.94	-
Total	166,692.58	26,274.13	55,404.20	40,836.28	44,177.97
Deduct* cost incurred on work order R-87 City of Richardson and not invoiced (exhibit A-19)	2,549.88*	2,549.88*	-	-	-
Total	$ 164,142.70	23,724.25	55,404.20	40,836.28	44,177.97

Note (a):

Unrecovered costs for work done for cities and towns have been eliminated from exhibit A-19 and included in this statement in amounts as follows:

Carrollton	$ 3,675.87
Farmers Branch	770.73
Irving	2,176.69
Richardson	7,273.89
Total	$ 13,897.18

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCT NO. 3

SUMMARY OF CHARGES TO HIGHWAYS

For the Year ended December 31, 1955

Name	Identification Number	Maintenance	New Construction	Total

No charges incurred.

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCT NO. 3

SUMMARY OF CHARGES TO SUBDIVISIONS AND UNINCORPORATED COMMUNITIES

For the Year ended December 31, 1955

Name	Identification Number	Maintenance	New Construction	Total
Alexander Heights	115	$ 90.49	-	90.49
Alta Mesa Estates	12	3,549.03	1,198.77	4,747.80
Artesia Heights Addition	86	21.84	-	21.84
Atomic Acres	52	531.42	-	531.42
Beacon Hills Estates	21	440.49	19.20	459.69
Beckley City Lots	25	1,419.03	-	1,419.03
Beckley Hills	20	112.28	-	112.28
Bellaire Acres Addition	23	826.83	555.08	1,381.91
Boatwright Addition	84	69.56	-	69.56
Brownlee Addition	11	65.96	-	65.96
Brownlee Park Addition	54	339.45	-	339.45
Brownlee Park Addition	70	87.32	-	87.32
California Addition	83	129.28	-	129.28
Cedardale Highlands Addition	19	871.93	-	871.93
Central Avenue	14	11,498.49	67.20	11,565.69
Chester Davis Addition	26	2,530.70	83.64	2,614.34
Clover Blossom Farms	15	1,269.24	17.28	1,286.52
Clover Haven	18	88.67	-	88.67
Corinth Viaduct	9	52.73	-	52.73
R. J. Crumpton Subdivision	65	35.26	-	35.26
Echo Acres Addition	47	20.73	-	20.73
Elam Acres Estates	44	207.80	-	207.80
Franklin Farms Addition	72	3.92	-	3.92
Fruitdale Addition	13	4,717.80	193.06	4,910.86
Garden Heights	43	435.90	-	435.90
Garden Heights No. 2	98	3,003.46	-	3,003.46
Glad Acres	99	63.26	-	63.26
Grove Oaks Addition	92	188.85	-	188.85
Buford Jett Subdivision	22	212.83	181.81	394.64
W. F. Hamilton	100	29.43	-	29.43
Harvest Acres	45	1,439.14	-	1,439.14
Haymarket Acres Addition	28	20.49	-	20.49
Will Kee Addition	56	452.21	-	452.21
Kissell Heights Addition	57	386.40	-	386.40
Kissell Homes	105	253.65	-	253.65
Kissell Homes Annex	106	7.90	-	7.90
Kissell Prairie Creek Heights	107	1,337.60	-	1,337.60
Kleberg	5	1,497.71	-	1,497.71
Lancaster Gardens	81	229.84	-	229.84
Loma Oaks Addition	89	10.82	-	10.82
Marshalldell Addition	61	26.20	4.80	31.00
Grant McCormack	34	99.43	-	99.43
Mirror Lake Forest Addition	36	163.37	-	163.37
Oak Cliff Plantations Addition	35	16.42	-	16.42
Oak Haven Addition	111	118.02	-	118.02
Oak Park Addition	63	2,494.48	-	2,494.48
Oakwood Park	53	183.79	-	183.79

(Continued)

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCT NO. 3

SUMMARY OF CHARGES TO SUBDIVISIONS AND UNINCORPORATED COMMUNITIES (Continued)

For the Year ended December 31, 1955

Name	Identification Number	Maintenance	New Construction	Total
Patterson Beckley Addition	85	$ 33.03	-	33.03
Placid Meadows	29	431.15	-	431.15
Pleasant View Plantations	112	102.75	24.00	126.75
Rich Acres Addition	24	194.35	7.21	201.56
Rylie	6	1,475.59	763.21	2,238.80
Silver Shade Park	31	20.52	-	20.52
St. Augustine Estates	80	394.11	-	394.11
St. Augustine Gardens	93	47.53	-	47.53
Shamrock Gardens Addition	90	129.49	-	129.49
Spence Park Addition	87	105.91	117.09	223.00
Stillmeadow Acres	51	1,329.18	-	1,329.18
Terry Place	62	19.37	-	19.37
Timber Loan Estates	17	1,362.17	-	1,362.17
Jessie Wilkerson Addition	64	20.41	-	20.41
Wintergreen Estate #1	91	35.59	-	35.59
Wintergreen Estate #2	113	20.63	-	20.63
F. M. Waters Subdivision	33	294.73	-	294.73
Total		$47,667.96	3,232.35	50,900.31

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCT NO. 3

SUMMARY OF CHARGES TO OTHER COUNTY ORGANIZATIONS

For the Year ended December 31, 1955

Name	Identification Number	Maintenance	New Construction	Total
Boys' Industrial Home, Hutchins	939	$62.44	-	62.44
City-County Convalescent Home	974	22.90	-	22.90
Total		$85.34	-	85.34

Exhibit C-7

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCT NO. 3

SUMMARY OF CHARGES TO SCHOOLS

For the Year ended December 31, 1955

Name	Identification Number	Maintenance	New Construction	Total
Linfield School - Illinois	926	$ 32.39	-	32.39
Rylie School - Rylie	953	166.63	-	166.63
Total		$199.02	-	199.02

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCT NO. 3

SUMMARY OF CHARGES TO GOVERNMENTAL AGENCIES

For the Year ended December 31, 1955

Name	Identification Number	Maintenance	New Construction	Total
U. S. Post Office Parking Lot, Vermont and Ewing	975	$127.64	-	127.64

Exhibit A-12
B-12
C-12
D-12

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCTS

SCHEDULE OF OVERHEAD EXPENSE - SHOP

For the Year ended December 31, 1955

Type of Expense	Road and Bridge Precincts No. 1	No. 2	No. 3	No. 4
Salaries - supervisory	$ 2,055.35	2,356.13	5,732.18	6,718.94
Salaries - clerical	6,268.82	9,745.12	7,439.27	4,063.21
Wages - holidays	1,087.48	1,406.13	1,618.22	1,434.96
Wages - vacations	911.05	1,090.02	1,592.27	1,228.40
Wages - sickness	233.33	114.82	661.83	1,396.81
Wages - injury	-	52.80	40.44	30.00
Wages - unassigned personnel	3,315.25	79.67	425.20	2,348.89
Wages - custodial labor	-	-	-	-
Compensatory time - clearing account	(44.86)*	-	-	-
Total salaries and wages	13,826.42	14,844.69	17,509.41	17,221.21
Equipment expense pro-rata	1,384.71	1,010.12	1,493.00	1,684.84
Materials and supplies	1,840.39	2,176.76	1,399.75	3,236.19
Office supplies and expense	-	5.50	6.25	9.00
Utilities	865.30	936.76	1,048.27	699.64
Maintenance of buildings and equipment	919.31	3,060.62	1,752.53	1,896.48
Depreciation	1,191.23	823.96	1,299.12	1,087.20
Miscellaneous expense	8.49	357.59	103.51	-
Storeroom handling charges	(344.92)*	(5.34)*	(3.58)*	(.92)*
Total	19,690.93	23,210.66	24,608.26	25,833.64
Productive labor	10,681.42	17,253.76	20,386.72	21,953.61
Overhead cost per dollar of productive labor	$ 1.84	1.35	1.21	1.18

Summary of the Four Precincts

Precinct No.	Exhibit	Overhead Expense	Productive Shop Labor	Overhead Dollar per Labor Dollar, Twelve Months ended December 31, 1955	December 31, 1954
1		$19,690.93	10,681.42	1.84	1.86
2		23,210.66	17,253.76	1.35	1.84
3		24,608.26	20,386.72	1.21	1.21
4		25,833.64	21,953.61	1.18	1.50
Total		$93,343.49	70,275.51	1.33	1.55

*Credit

Exhibit A-13
B-13
C-13
D-13

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCTS

SCHEDULE OF OVERHEAD EXPENSE - PRECINCT

For the Year ended December 31, 1955

Type of Expense	Road and Bridge Precincts No. 1	No. 2	No. 3	No. 4
Salaries - supervisory	$ 15,572.45	30,995.25	24,793.39	19,760.01
Salaries - clerical	10,287.83	12,065.62	10,326.93	7,492.06
Wages - holidays	8,847.58	9,744.95	10,884.16	10,431.74
Wages - vacations	8,199.09	8,334.50	9,798.98	9,248.40
Wages - sickness	6,037.87	3,825.58	7,653.13	7,514.23
Wages - injury	1,365.12	821.29	1,282.05	2,552.95
Wages - unassigned personnel	10,702.05	3,823.86	12,010.19	5,586.92
Wages - custodial labor	7,938.54	14,248.12	7,297.60	4,788.31
Compensatory time - clearing account	(782.20)*	(137.55)*	(64.21)*	40.50
Total salaries and wages	68,168.33	83,721.62	83,982.22	67,415.12
Equipment expense pro-rata	4,453.03	8,812.17	14,783.44	4,945.36
Materials and supplies	372.30	1,359.08	1,865.02	1,648.29
Office supplies and expense	127.24	30.00	29.70	65.90
Utilities	1,698.65	1,891.72	1,807.08	1,892.08
Maintenance of buildings and grounds	406.32	2,894.01	6,620.82	4,600.82
Depreciation	935.40	602.73	852.73	439.63
Miscellaneous expense	1,259.85	465.01	616.78	1,082.62
Total	77,421.12	99,776.34	110,557.79	82,089.82
Productive labor	153,258.90	159,317.76	178,395.36	179,056.42
Overhead cost per dollar of productive labor	$ .51	.63	.62	.46

Summary of the Four Precincts

Precinct No.	Exhibit	Overhead Expense	Productive Precinct Labor	Overhead Dollar per Labor Dollar Twelve Months ended December 31, 1955	December 31, 1954
1		$ 77,421.12	153,258.90	.51	.59
2		99,776.34	159,317.76	.63	.71
3		110,557.79	178,395.36	.62	.66
4		82,089.82	179,056.42	.46	.49
Total		$ 369,845.07	670,028.44	.55	.61

Exhibit A-14
B-14
C-14
D-14

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCTS

SUMMARY OF GRAVEL PIT EXPENSE - COUNTY OWNED

For the Year ended December 31, 1955

Name	Pit Number	Cubic Yards Produced	Expense	Expense per Yard	Royalty per Yard
District No. 3:					
County pit	829	13,752	$ 3,637.70	.26	.26
District No. 4:					
County pit	870	$ 58,525	$24,407.86	.42	.25

Summary of the Four Precincts

Precinct Number	Exhibit	Pit Number	Cubic Yards Produced	Pit Expense	Expense per Yard	Estimated Depletion Cost per Yard	Total Cost per Yard
1	A-14	-	-	-	-	-	-
2	B-14	-	-	-	-	-	-
3	C-14	829	13,752	$ 3,637.70	.26	.25	.51
4	D-14	870	58,525	24,407.86	.42	.25	.67
Total			72,277	$28,045.56	.39	.25	.64

Exhibit A-15-1
B-15-1
C-15-1
D-15-1

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCTS

SUMMARY OF GRAVEL PIT EXPENSE - PRIVATELY OWNED

For the Year ended December 31, 1955

Pit Name	Pit Number	Cubic Yards Produced	Expense	Cost per Yard	Royalty per Yard
Precinct No. 1:					
John H. Burns, Jr.	939	190	$ 493.57	2.60	.25
John Fields	941	11,394	7,100.58	.62	.25
Joe D. Hudson	937	20,086	5,857.74	.29	.25
Luella Miller	917	3,124	2,161.52	.69	.25
Joe Redding	940	6,813	5,863.27	.86	.25
Fred Smith	935	10,665	4,985.94	.47	.25
J. Fred Smith (pea gravel)	924	-	1,102.05	-	.25
Total		52,272	27,564.67	.53	.25
Precinct No. 2:					
L. D. Atkins	952	-	96.17	-	-
Clifton Ayres	953	18,464	7,818.59	.42	.25
Homer Bane	957	1,108	176.25	.16	.25
H. E. Glossup	945	-	46.69	-	-
K. K. Gleason	954	-	604.20	-	-
Mrs. H. M. Johnston	944	13,608	6,374.64	.47	.25
Lagow (pea gravel)	983	-	37.20	-	-
T. C. Sands	955	172	205.30	1.19	.25
Mrs. Walter Sharp	951	42,185	15,632.65	.37	.25
E. H. Smith	958	2,024	721.26	.36	-
Total		77,561	31,712.95	.41	.25
Precinct No. 3:					
Rowe Ayres	845	10,272	4,255.32	.41	.25
J. Tom Cheshire	815	37,536	6,467.26	.17	.25
Chowning	816	-	158.83	-	-
Lee Filgo	846	1,400	1,544.17	1.10	.25
Jack Hopkins	847	3,260	1,146.75	.35	.25
M. L. Miller - gravel	818	32,484	16,309.65	.50	.29
dirt		11,088	-	-	.06
Total		96,040	29,881.98	.31	.24
Precinct No. 4:					
Phena A. Elliott	878	-	20.76	-	-
W. G. Brumit	882	27,809	6,643.71	.24	.15
C. G. Chamblee	884	10,250	2,399.50	.23	.25
Total		38,059	$ 9,063.97	.24	.18

Exhibit A-15-2
B-15-2
C-15-2
D-15-2

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCTS

SUMMARY OF GRAVEL PIT EXPENSE - PRIVATELY OWNED (Continued)

For the Year ended December 31, 1955

SUMMARY OF THE FOUR PRECINCTS

Precinct Number	Exhibit	Cubic Yards Produced	Pit Expense	Expense per Yard	Royalty Cost	Total Cost
1	A-15	52,272	$ 27,564.67	.53	.25	.78
2	B-15	77,561	31,712.95	.41	.25	.66
3	C-15	96,040	29,881.98	.31	.24	.55
4	D-15	38,059	9,063.97	.24	.18	.42
Total		263,932	$ 98,223.57	.37	.24	.61

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCT NO. 3

WORK AUTHORIZED BY COMMISSIONERS' COURT

For the Year ended December 31, 1955

Court Order Date	Account	Court Order Number	Estimated Cost	Location
3/24/55	Montana Street 600 block between Marsalis and Alaska streets adjacent to Trinity Heights School (prepare base and apply asphalt topping) All expense to be paid from Road and Bridge fund Dist. No. 3	24,383	$ 210.00	Dallas
7/11/55	Ramsey Street from Hobson to Ohio Street 1,500 feet (single asphalt surface treatment, 3,334 sq. yds. @ 20¢)	24,993	666.80	Dallas
	Elmore Street from Beckley to Alaska Streets 2,175 feet (single asphalt surface treatment, 4,350 sq. yds. @ 20c). All expense to be paid from Road and Bridge fund District No. 3	24,993	870.00	Dallas
8/15/55	Arizona Street from Ohio to Elmore Streets 822 feet (asphalt, 1,644 sq. yrd. @ 20¢). All expense to be paid from Road and Bridge fund, District No. 3.	25,139	328.80	Dallas
	Alabama Street from Missouri to Ohio Street, 400 feet (single asphalt surface treatment, 889 sq. yds. @ 20¢). All expense to be paid from Road and Bridge fund, District No. 3.	25,140	177.80	Dallas
	Strobel Street from Ann Arbor Street to Hortense Street, 1,140 feet (asphalt - 2,280 sq. yds. @ 20¢). All expense to be paid from Road and Bridge fund, District No. 3.	25,141	456.00	Dallas
	Missouri Street from Michigan Street to Beckley Avenue, 1,700 feet (single asphalt surface treatment, 3,778 sq. yds. @ 20¢). All expense to be paid from Road and Bridge fund, District No. 3.	25,142	755.60	Dallas

(Continued)

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCT NO. 3

WORK AUTHORIZED BY COMMISSIONERS' COURT (Continued)

For the Year ended December 31, 1955

Court Order Date	Account	Court Order Number	Estimated Cost	Location
8/15/55	Kostner Street from Ann Arbor to Waweenoc St., 460 feet (asphalt, 1,023 sq. yds. @ 20¢). All expense to be paid from Road and Bridge fund, District No. 3.	25,143	$ 204.60	Dallas
	Wadsworth Street from Ledbetter Drive, 993 south Note: The south 100 feet not included due to insufficient base. (Single asphalt surface treatments 2,207 sq. yds @ 20¢). All expense to be paid from Road and Bridge fund, District No. 3.	25,144	441.40	Dallas
	West Park Place Drive from Pleasant Run Road to Hall Street (widen and improve) by new elementary school	25,155	Not stated	Lancaster
8/18/55	Brownlee Street from Idaho Street to Beckley St. 3,080 feet (single asphalt surface treatment, 6,160 sq. yds. @ 20¢). All expense to be paid from Road and Bridge fund, District No. 3.	25,163	1,232.00	Dallas
	Elmore Street from Ewing to Denley, 1,500 feet (single asphalt surface treatment 3,000 sq. yds. @ 20¢). All expense to be paid from Road and Bridge fund, District No. 3.	25,166(I)	600.00	Dallas
9/ 1/55	Volga Avenue from Opal Street to Sonora Street 346 feet (single asphalt surface treatment)	25,243	154.00	Dallas
	Sonora Avenue from Volga Avenue to Fordham Street, 539 feet (single asphalt surface treatment)	25,243	240.00	Dallas
	Wilhurta Avenue from 2600 block, 489 feet (single asphalt surface treatment)	25,243	218.00	Dallas

(Continued)

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCT NO. 3

WORK AUTHORIZED BY COMMISSIONERS' COURT (Continued)

For the Year ended December 31, 1955

Court Order Date	Account	Court Order Number	Estimated Cost	Location
9/ 1/55	Neptune Road from 1300 block, 918 feet (single asphalt surface treatment)	25,243	$ 408.00	Dallas
	Brownlee Avenue from Idaho to Frio Drive, 360 feet (single asphalt surface treatment). All expense to be paid from Road and Bridge Fund, District No. 3.	25,243	160.00	Dallas
9/22/55	Honeysuckle Lane Extension (authorization to install concrete pipe with county forces. Pipe purchased, 48 ft. of 60 in. pipe, from Road District No. 1 Bond fund, Item 35, District No. 3)	25,350	Not stated	County
9/29/55	Belt Line Road from Parsons Slough Bridge to East Levee Ramp, 2,054 feet (double asphalt surface treatment - work to be done with county forces, materials to be paid from Road District No. 1 Bond fund, Item No. 1, District No. 3)	25,387	Not stated	County

(Continued)

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCT NO. 3

WORK AUTHORIZED BY COMMISSIONERS' COURT (Continued)

For the Year ended December 31, 1955

Court Order Date	Account	Court Order Number	Estimated Cost	Location
10/17/56	Street between Judy Lane and High School Drive from Farmers Road East to the new Seagoville High School Length - 1,160 feet gravel and asphalt surface treatment. All expense to be paid from Road and Bridge Fund, District No. 3.	25,467	$3,192.00	Seagoville
11/ 3/55	Corrigan Street Between Ledbetter and Ann Arbor. Length 3,180 feet 7,055 sq. yds. Asphalt surface treatment @ $0.20. All expense to be paid from Road and Bridge Fund, District No. 3.	25,522	1,411.00	Dallas
11/ 3/55	Shady Lane from Jack Street to High School Drive. Length 1,179 feet, 1,700 cyds. Base material @ $2.00 per cyd.	25,524	3,400.00	Seagoville
	High School Drive from Shady Lane to a point one-half way between Shady Lane and Catherine Street. Length 500 feet, 512 cyds. Base material.	25,524	1,024.00	Seagoville
	Jack Street from Shady Lane to a point one-half way between Shady Lane and Catherine St. Length 500 feet, 512 cyds. Base material.	25,524	1,024.00	Seagoville
	All expense to be paid from Road and Bridge Fund, District No. 3.			

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCT NO. 3

ANALYSIS OF COST INCURRED AND REVENUE RECEIVED

FOR WORK DONE FOR INDIVIDUALS AND ORGANIZATIONS

For the Year ended December 31, 1955

Work Order Number	Classification	Estimated Cost	Amount Invoiced	Cost Incurred	Invoice Over Under*
	Churches				
C 157	Rylie Church of Christ	$ 152.00	152.00	317.32	165.32*
164	First Methodist Church - Seagoville	58.00	58.00	220.49	162.49*
165	Trinity Christian Church	116.00	116.00	503.23	387.23*
167	St. James Catholic School and Church	312.00	230.00	904.65	674.65*
168	Trinity Christian Church	50.00	20.00	68.19	48.19*
172	St. John's Baptist Church	48.00	48.00	150.35	102.35*
176	Cedar Crest Christian Church	200.00	178.00	733.34	555.34*
179	Southern Crest Penecostal Church	48.00	48.00	321.34	273.34*
180	Westridge Baptist Church	48.00	48.00	109.88	61.88*
181	Victory Baptist Church	104.00	64.00	232.13	168.13*
185	Southern Crest Penecostal Church	40.00	40.00	- (a)	-
186	Lambuth Methodist Church	64.00	64.00	180.13	116.13*
187	Trinity Heights Church of Christ	16.00	8.00	90.64	82.64*
188	Wesley Methodist Church	12.50	12.50	10.53	1.97
190	Trinity Heights Church of Christ	616.00	440.00	1,151.85	711.85*
191	Trinity Heights Church of Christ	122.00	100.00	180.60	80.60*
192	Morrell Ave. Baptist Church	8.00	8.00	19.82	11.82*
194	Southern Lancaster Baptist Church	76.00	54.00	213.09	159.09*
195	Sunnyvale Church of Christ	28.00	28.00	90.59	62.59*
196	Victory Baptist Church	44.00	44.00	134.35	90.35*
197	East Temple Baptist Church	18.00	18.00	43.30	25.30*
201	Murdock Road Baptist Church	8.00	8.00	6.97	1.03
202	South Loop Baptist Church	68.00	68.00	220.69	152.69*
203	Cedar Crest Church of Christ	154.80	322.50	531.50	209.00*
204	Alta Mesa Baptist Church	108.00	100.00	311.32	211.32*
207	Fernwood Baptist Church	324.00	314.00	1,227.99	913.99*
209	St. James Catholic School and Church	600.00	240.00	999.79	759.79*
211	Murdock Road Baptist Church	24.00	24.00	79.30	55.30*
219	Beacon Hill Baptist Church	116.00	90.00	225.34	135.34*
221	Sunnyvale Baptist Church	265.00	210.00	705.72	495.72*
222	Rylie Church of Christ	28.00	28.00	123.96	95.96*
224	Cold Springs Church of Christ	68.00	48.00	86.16	38.16*
232	St. Paul Presbyterian Church	328.00	262.00	1,222.79	960.79*
233	Sunnyvale Church of Christ	96.00	88.00	377.23	289.23*
237	Prairie Creek Baptist Church	48.00	52.00	168.31	116.31*

(Continued)

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCT NO. 3

ANALYSIS OF COST INCURRED AND REVENUE RECEIVED

FOR WORK DONE FOR INDIVIDUALS AND ORGANIZATIONS (Continued)

For the Year ended December 31, 1955

Work Order Number	Classification	Estimated Cost	Amount Invoiced	Cost Incurred	Invoice Over Under*
	Churches (continued)				
C 244	Overhill Baptist Church	$ 28.00	88.00	585.48	497.48*
245	South Beckley Baptist Church	24.00	24.00	148.26	124.26*
246	Southern Crest Baptist Church	68.00	-	-	-
250	Sunnyvale Church of Christ	50.00	50.00	285.59	235.59*
	Total	4,586.30	3,795.00	12,982.22	9,227.22*
	Cities and Towns				
C 206	City of Lancaster	136.00	96.00	96.00	-
	Business Organizations				
C 199	E. L. Dalton & Co.	32.00	32.00	30.62	1.38
215	Columbia Packing Co.	1,000.00	901.00	1,106.59	205.59*
	Total	1,032.00	933.00	1,137.21	204.21*
	Schools				
C 177	Rylie Independent School District	96.00	96.00	71.24	24.76
189	Wilmer-Hutchins School District	108.00	126.00	389.38	263.38*
213	R. M. Head (new school Lancaster)	132.00	448.00	995.44	547.44*
217	Hutchins Independent School District	38.00	22.00	29.10	7.10*
220	Rylie School	116.00	184.00	437.08	253.08*
230	Wilmer-Hutchins School	5.00	7.50	11.46	3.96*
234	DeSoto Independent School District	128.00	-	70.61	-
235	Rylie Independent School District	24.00	24.00	20.93	3.07
	Total	647.00	907.50	2,025.24	1,047.13*
	County Employees				
C 169	H. L. Dumain	16.00	8.00	5.95	2.05
182	Ben Davis	8.00	8.00	5.42	2.58
243	Ashley McBride	8.00	8.00	5.42	2.58
247	W. T. Whisnand	8.00	8.00	5.42	2.58
248	T. E. Simmons	20.00	15.00	15.31	.31*
	Total	60.00	47.00	37.52	9.48

(Continued)

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCT NO. 3

ANALYSIS OF COST INCURRED AND REVENUE RECEIVED

FOR WORK DONE FOR INDIVIDUALS AND ORGANIZATIONS (Continued)

For the Year ended December 31, 1955

Work Order Number	Classification	Estimated Cost	Amount Invoiced	Cost Incurred	Invoice Over Under*
	Other				
C 3	Unallocated	$ -	-	34.65	-
160	Dallas County right of way	700.00	406.40	328.85	77.55
	Total	700.00	406.40	363.50	77.55
	Individuals				
C 166	M. J. Nelson (cancelled June 23, 1955)	32.00	-	-	-
170	F. W. Pollen	16.00	8.00	5.76	2.24
171	F. M. Mabry	80.00	24.00	17.27	6.73
173	J. A. Dewberry	16.00	8.00	5.10	2.90
174	Barney Hemphill	16.00	8.00	6.29	1.71
175	R. F. Bagby	16.00	16.00	11.92	4.08
178	R. F. Bagby	16.00	8.00	5.95	2.05
183	H. S. Price	32.00	32.00	23.03	8.97
184	Frank Malloy	48.00	48.00	50.30	2.30*
193	O. L. Yarbrough (cancelled June 23, 1955)	32.00	-	-	-
198	H. E. McNeeley	16.00	16.00	11.92	4.08
200	W. B. Jones	16.00	8.00	5.95	2.05
205	Lee R. Filgo	40.00	24.00	25.15	1.15*
208	E. D. Chowning (cancelled September 22, 1955)	32.00	-	-	-
210	I. C. Hamric	16.00	8.00	6.29	1.71
212	Jack Hopkins	16.00	8.00	5.42	2.58
214	J. J. Lemmon, Jr.	24.00	-	-	-
216	Sam Pike	16.00	16.00	11.92	4.08
218	W. C. Helums	8.00	8.00	6.97	1.03
223	A. R. Case	16.00	8.00	119.47	111.47*
225	Perry Tabor	40.00	36.00	25.91	10.09
226	H. E. Rawlins (cancelled October 31, 1955)	120.00	-	-	-
227	F. W. Talan (cancelled December 8, 1955)	8.00	-	-	-
228	R. D. Young	16.00	16.00	11.92	4.08
229	E. C. Wylie	32.00	20.00	14.90	5.10
231	M. D. Reeves	2,628.50	2,509.50	2,295.79	213.71
236	C. L. Wilson	100.00	40.00	27.97	12.03
238	R. W. Vowin	16.00	24.00	25.15	1.15*
239	Frank W. Bevill	64.00	-	-	-
240	Paul Steadman	8.00	8.00	11.92	3.92*
241	Troy L. Norwood	50.00	40.00	55.94	15.94*
242	Allie Bass	32.00	24.00	25.15	1.15*

(Continued)

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCT NO. 3

ANALYSIS OF COST INCURRED AND REVENUE RECEIVED

FOR WORK DONE FOR INDIVIDUALS AND ORGANIZATIONS (Continued)

For the Year ended December 31, 1955

Work Order Number	Classification	Estimated Cost	Amount Invoiced	Cost Incurred	Invoice Over Under*
	Individuals (continued)				
C 249	J. J. Moore	$ 16.00	16.00	16.77	.77*
251	Alton R. Elerson	8.00	8.00	5.95	2.05
252	Henry Fairley	80.00	90.00	62.93	27.07
	Total	3,722.50	3,079.50	2,899.01	180.49
	Total	10,883.80	9,264.40	19,540.70(b)	10,211.04*

Total cost incurred	19,540.70	
Less cost not invoiced	105.26	19,435.44
Total amount invoiced	9,264.40	
Less amounts invoiced and no cost recorded	40.00	9,224.40
Net loss		$10,211.04

Note:
(a) No cost recorded
(b) Includes $311.29 of cost incurred in 1954, used to compute authorized billing over-under* costs incurred. A reconciliation of cost incurred with exhibit A is shown thus:

Costs incurred in 1955 (Exhibit A)	$19,229.41
1954 costs included in this exhibit	311.29
Total	$19,540.70

Exhibit A-20
B-20
C-20
D-20

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCTS

SOURCES OF COSTS DISTRIBUTED TO ROADS, CITIES, TOWNS, AND HIGHWAYS,

SUBDIVISIONS AND UNINCORPORATED COMMUNITIES

For the Year ended December 31, 1955

Sources	Total
Standard rate:	
Salaries and wages	$ 198,419.60
Standard rates adjusted to actual:	
Equipment expense	1,089,474.16
Gravel pit expense	115,299.10
Precinct overhead	105,961.22
Materials and supplies:	
Direct charges	140,630.48
From stores	283,903.95
Stockpile expense	62,888.01
Contract services	64,191.70
Services (mowers)	6,068.00
Right of way	24,032.98
Reimbursement - political subdivision	8,958.98*
Total costs distributed, per report	2,081,910.22
Reconciliation:	
Budget expenditures	2,325,531.22
Add - deduct*	
Portion of commissioners' salaries	16,640.00*
Engineer's office	167,300.00*
Auto allowances	10,380.00*
Travel	603.24*
Right of way	17,748.00*
Properties (net) taken out	276,312.54*
Depreciation, added in	273,700.17
Reimbursement - political subdivisions	8,958.98*
Unexpired insurance	3,842.28*
Materials and supplies issued to other county offices	26,421.30*
Adjustment - salaries and wages	3,784.73*
Increase* - decrease inventories	8,307.21
Materials - encumbrances	5,949.71*
Materials purchased, bond fund 484, item No. 1	8,410.72
Materials purchased, bond fund 484, item No. 10	1,370.20
Materials purchased, bond fund 484, item No. 19	4,562.14
Materials purchased, bond fund 484, item No. 35	520.80
Services	961.80*
Variation	1,589.66*
Total	$ 2,081,910.22

P R E C I N C T			
No. 1	No. 2	No. 3	No. 4
51,235.39	48,629.50	45,543.40	53,011.31
270,735.38	241,915.95	325,488.72	251,334.11
26,441.03	30,927.00	30,910.91	27,020.16
25,669.19	30,258.24	25,988.17	24,045.62
33,069.39	35,430.74	22,215.58	49,914.77
38,796.58	67,766.43	62,129.86	115,211.08
2,719.57	40,233.12	11,887.89	8,047.43
56,779.59	7,412.11	-	-
6,068.00	-	-	-
20,730.05	179.87	559.51	2,563.55
5,000.00*	-	3,958.98*	-
527,244.17	502,752.96	520,765.06	531,148.03
572,094.08	592,324.98	586,397.20	574,714.96
4,160.00*	4,160.00*	4,160.00*	4,160.00*
44,300.00*	41,000.00*	41,000.00*	41,000.00*
3,560.00*	2,910.00*	2,000.00*	1,910.00*
446.28*	50.44*	85.77*	20.75*
17,375.00*	-	-	373.00*
42,641.88*	104,779.68*	80,389.13*	48,501.85*
87,286.35	63,685.94	65,362.08	57,365.80
5,000.00*	-	3,958.98*	-
2,293.80*	-	-	1,548.48*
8,515.48*	6,819.16*	5,322.16*	5,764.50*
1,070.99*	1,107.09*	563.88*	1,042.77*
2,033.06	376.14	5,463.70	434.31
2,943.14*	722.20*	-	2,284.37*
-	7,581.57	829.15	-
-	1,370.20	-	-
-	-	-	4,562.14
-	-	520.80	-
609.75*	-	119.80*	232.25*
1,253.00*	1,037.30*	208.15*	908.79
527,244.17	502,752.96	520,765.06	531,148.03

Exhibit A-21-1
B-21-1
C-21-1
D-21-1

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCTS

STATEMENT OF ROAD MACHINERY AND EQUIPMENT TRANSACTIONS

For the Year ended December 31, 1955

Precinct No. 1

Balance January 1, 1955				
Road machinery and equipment	$ 521,886.69			
Shop equipment	5,983.33			
Furniture and fixtures	2,888.37	530,758.39		
Deduct: retirements				
road machinery and equipment		16,624.68*		
Add: additions				
road machinery and equipment	48,072.45			
shop equipment	331.15	48,403.60		
Gross value December 31, 1955			562,537.31	
Deduct: depreciation				
Reserve January 1, 1955				
road machinery and equipment	208,472.27			
shop equipment	2,898.24			
furniture and fixtures	720.52	212,091.03		
Add: provision for depreciation for the year 1955				
road machinery and equipment	87,286.35			
shop equipment	593.63			
furniture and fixtures	271.32	88,151.30		
Deduct: debit to reserve for retirements				
road machinery and equipment		15,541.63*	284,700.70	
Net value December 31, 1955				277,836.61

Precinct No. 2

Balance January 1, 1955:				
Road machinery and equipment	425,868.85			
Shop equipment	5,939.32			
Furniture and fixtures	778.50	432,586.67		
Deduct: retirements				
road machinery and equipment		70,779.26*		
Add: additions				
road machinery and equipment	110,412.50			
furniture and fixtures	550.09	110,962.59		
Gross value December 31, 1955			472,770.00	
Deduct: depreciation				
Reserve January 1, 1955				
road machinery and equipment	216,237.60			
shop equipment	2,105.77			
furniture and fixtures	304.05	218,647.42		
Add: provision for depreciation for the year 1955				
road machinery and equipment	63,685.94			
shop equipment	496.80			
furniture and fixtures	135.97	64,318.71		
Deduct: debit to reserve for retirements				
road machinery and equipment		65,568.62*	217,397.51	
Net value December 31, 1955				$ 255,372.49

DALLAS COUNTY, TEXAS

Exhibit A-21-2
B-21-2
C-21-2
D-21-2

ROAD AND BRIDGE PRECINCTS

STATEMENT OF ROAD MACHINERY AND EQUIPMENT TRANSACTIONS
(Continued)
For the Year ended December 31, 1955

Precinct No. 3

Balance January 1, 1955				
Road machinery and equipment	$ 401,168.43			
Shop equipment	7,932.71			
Furniture and fixtures	3,317.96	412,419.10		
Deduct: retirements				
road machinery and equipment	32,077.19			
shop equipment	225.00	32,302.19*		
Add: additions				
road machinery and equipment	86,706.60			
shop equipment	179.00			
furniture and fixtures	224.47	87,110.07		
Gross value December 31, 1955			467,226.98	
Deduct: depreciation				
Reserve January 1, 1955				
road machinery and equipment	180,443.18			
shop equipment	2,898.84			
furniture and fixtures	763.14	184,105.16		
Add: provision for depreciation for the year 1955				
road machinery and equipment	65,362.08			
shop equipment	639.72			
furniture and fixtures	354.82	66,356.62		
Deduct: debit to reserve for retirements				
road machinery and equipment	30,898.58			
shop equipment	225.00	31,123.58*	219,338.20	
Net value December 31, 1955				247,888.78

Precinct No. 4

Balance January 1, 1955				
Road machinery and equipment	378,347.13			
Shop equipment	6,442.17			
Furniture and fixtures	870.70	385,660.00		
Deduct:retirements				
road machinery and equipment	41,956.71			
furniture and fixtures	43.19	41,999.90*		
Add: additions				
road machinery and equipment	52,201.55			
furniture and fixtures	224.47	52,426.02		
Gross value December 31, 1955			396,086.12	
Deduct: depreciation				
Reserve January 1, 1955				
Road machinery and equipment	193,952.11			
shop equipment	2,768.76			
furniture and fixtures	276.16	196,997.03		
Add: provision for depreciation for the year 1955				
road machinery and equipment	57,365.80			
shop equipment	534.60			
furniture and fixtures	109.63	58,010.03		
Deduct: debit to reserve for retirements				
road machinery and equipment (less adjustment $1,229.17)	38,041.71			
furniture and fixtures	27.00	38,068.71*	216,938.35	
Net value December 31, 1955				179,147.77

Total net value of road machinery and shop equipment, and furniture and fixtures, as reported, December 31, 1955 $ 960,245.65

Exhibit A
B
C
D

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCTS

SUMMARY OF TOTAL CHARGES

For the Year ended December 31, 1955

Type of Expense	Total	PRECINCTS No. 1	No. 2	No. 3	No. 4
Roads	$ 1,729,741.52	454,663.48	403,852.91	409,387.06	461,838.07
Cities, towns	164,142.70	23,724.25	55,404.20	40,836.28	44,177.97
Highways	22,284.22	20,000.00	1,726.51	-	557.71
Sub-divisions and unincorporated communities	84,527.49	6,464.08	11,753.54	50,900.31	15,409.56
Cemeteries	219.35	-	-	-	219.35
Other county organizations	1,148.21	1,062.87	-	85.34	-
Schools	4,131.78	-	1,898.76	199.02	2,034.00
Churches	1,824.11	-	1,273.40	-	550.71
Civic and fraternal organizations	771.53	-	-	-	771.53
Other political organizations	252.08	-	-	-	252.08
Governmental agencies	127.64	-	-	127.64	-
Private work (1955)	67,746.56	20,867.97	22,312.13	19,229.41	5,337.05
Total	$ 2,076,917.19	526,782.65	498,221.45	520,765.06	531,148.03

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCT NO. 4

SUMMARY OF CHARGES TO ROADS

For the Year ended December 31, 1955

	Identification Number	Maintenance	New Construction	Total	Miles
Paved roads:					
Abainville Road	1	$ 483.97	-	483.97	1.8
Anderson Road	401	77.55	-	77.55	1.2
Ballywood Road	355	149.15	17.08	166.23	1.0
Belt Line Road	348	20,024.08	10,653.97	30,678.05	21.5
Big Stone Gap Road	25	387.30	391.53	778.83	1.3
Briey Road	42	214.05	90.99	305.04	.8
Brittian Road	258	-	-	-	.8
Camden Road	547	3,423.63	727.64	4,151.27	.5
Camp Wisdom Road	47	1,345.72	851.50	2,197.22	3.0
Caster Lane	442	-	-	-	.6
Cedar Hill Road	606	2,239.89	1,257.18	3,497.07	10.7
Cockrell Hill Road	67	1,312.93	327.38	1,640.31	3.0
Continental Ave.	635	212.08	-	212.08	.7
Cornvalley Road	75	1,047.63	1,708.75	2,756.38	2.7
County Line Road	78	16,983.50	4,935.01	21,918.51	3.9
Crandall Lane	594	54.92	-	54.92	.3
Dickey Road	436	1,418.56	394.28	1,812.84	1.0
Duncanville-Wheatland Road	95	2,933.81	2,254.78	5,188.59	5.2
Etain Road	109	13.54	-	13.54	.7
Florina Drive	471	1,567.87	454.71	2,022.58	5.2
Garden Road	123	-	-	-	.4
Gifford Road	130	-	-	-	1.0
Grady Niblo Road	627	2,147.03	819.11	2,966.14	1.5
Hardrock Road	140	186.65	-	186.65	1.6
Hampton Road	139	725.23	17.52	742.75	4.0
Hardy Road	437	375.13	93.05	468.18	1.3
Hilltop Drive	506	210.71	228.97	439.68	.5
Iron Rock Road	158	578.55	46.54	625.09	1.2
Irving Boulevard	274	365.20	134.06	499.26	4.6
Irving Heights Drive	172	416.54	86.61	503.15	1.0
Jefferson Ave. Road	448	17,352.83	3,690.30	21,043.13	5.5
Kiest Boulevard	115	1,516.42	-	1,516.42	3.6
Kit Lone Star Road	329	1,378.94	174.75	1,553.69	3.7
Ledbetter Drive	180	880.96	373.88	1,254.84	7.3
Little Creek Road	184	207.78	158.91	366.69	1.0
Lloyd Road	508	-	-	-	.4
Mansfield Road	195	1,180.40	18.52	1,198.92	4.3
Mason Hayes Road	272	138.06	144.07	282.13	.4
Merrifield Road	607	340.33	91.94	432.27	1.2
Meyers Road	251	773.24	-	773.24	3.5
Morris Road	178	-	738.88	738.88	.7
Mountain Lake Road	220	3,907.59	11,624.71	15,532.30	2.3
N. W. 3rd Street	660	-	-	-	.4
N. W. 7th Street	659	13.94	-	13.94	.4

(Continued)

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCT NO. 4

SUMMARY OF CHARGES TO ROADS (Continued)

For the Year ended December 31, 1955

	Identification Number	Maintenance	New Construction	Total	Miles
Paved roads (continued):					
Nursery Road	361	$ 778.38	94.68	873.06	1.7
Oakland Drive	505	-	-	-	.3
Park Row	197	-	-	-	1.0
Pleasant Run Road	253	955.86	11,231.60	12,187.46	3.4
Polo Road	256	148.69	592.20	740.89	.7
Robinson Road	273	714.02	1,044.58	1,758.60	1.8
Rogers Road	444	3,803.66	5,369.74	9,173.40	1.0
Senter Road	443	67.29	-	67.29	1.0
Shady Grove Road	289	4,463.10	2,091.63	6,554.73	7.3
Singleton Boulevard	72	4,231.41	171.39	4,402.80	1.7
Sorcey Road	296	-	-	-	.4
Spiva Road	162	-	-	-	.2
Story Road	303	567.37	349.90	917.27	2.2
Straus Road	495	360.89	9.49	370.38	3.3
Tipton Road	554	79.85	19.90	99.75	.4
Uhl Road	322	559.21	41.05	600.26	3.0
Wagner Road	327	343.95	112.50	456.45	2.1
Westmoreland Road	332	8,661.13	4,062.62	12,723.75	3.0
Trees Road	216	83.67	645.02	728.69	.2
Sandy Lane	474	135.19	-	135.19	.9
Vineyard Road	559	-	56.19	56.19	.4
Total		112,539.38	68,399.11	180,938.49	153.7
Gravel roads:					
Ballwag Road	19	1,662.73	3,347.24	5,009.97	3.6
Bear Creek Road	374	2,386.50	2,779.81	5,166.31	2.0
Beatty Road	333	128.99	-	128.99	1.0
Bass Cape Road	35	600.32	1,093.54	1,693.86	1.6
Danieldale Drive	404	10,257.84	12,303.16	22,561.00	5.0
Ellis Road	105	419.71	230.68	650.39	.6
Gilbert Road	481	199.38	60.78	260.16	.6
Horseshoe Lake Road	634	1,451.98	91.27	1,543.25	1.5
Hughes Road	439	13.54	-	13.54	.4
Idlewild Road	435	167.26	82.02	249.28	.8
Nash Road	467	216.56	321.12	537.68	.2
Old Hickory Trail	589	1,499.64	1,299.58	2,799.22	2.0
Parkerville Road	242	4,750.13	9,449.26	14,199.39	3.0
Sunny Lane	531	-	-	-	.1
Tar Road	441	231.71	-	231.71	1.0
Wintergreen Road	341	8,095.38	7,614.14	15,709.52	5.2
Canada Drive	83	-	159.74	159.74	1.0
Total		$ 32,081.67	38,832.34	70,914.01	29.6

(Continued)

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCT NO. 4

SUMMARY OF CHARGES TO ROADS (Continued)

For the Year ended December 31, 1955

	Identification Number	Maintenance	New Construction	Total	Miles
Dirt roads:					
Daggo Road	88	$ -	-	-	.4
Paved and dirt roads:					
Blue Cut Road	30	8,026.69	10,616.54	18,643.23	3.2
S. W. 8th Street	176	360.99	35,251.21	35,612.20	1.9
Total		8,387.68	45,867.75	54,255.43	5.1
Paved and gravel roads:					
Balden Road	502	69.13	-	69.13	.9
Clark Road	64	698.14	82.21	780.35	5.8
Duncanville Road	93	20,819.77	13,601.81	34,421.58	11.2
Duncanville-Florence Hill Road	94	13,154.90	16,299.70	29,454.60	7.1
Fish Creek Road	114	10,291.28	5,275.73	15,567.01	5.4
Freetown Road	121	483.22	23.15	506.37	2.3
Hunter Farrell Road	156	8,711.14	2,612.92	11,324.06	7.3
Joe Wilson Road	45	1,280.62	6,604.33	7,884.95	5.1
Lower Tarrant Road	499	781.15	736.17	1,517.32	2.2
Matthew Road	38	4,744.12	6,516.36	11,260.48	3.8
Oakdale Road	232	1,770.13	42.67	1,812.80	3.5
Redbird Lane	266	755.72	1,634.66	2,390.38	3.4
Tarrant Road	309	3,483.86	24,965.87	28,449.73	3.2
Texas Plume Road	313	2,481.77	2,680.97	5,162.74	4.1
Total		69,524.95	81,076.55	150,601.50	65.3
Gravel and dirt roads:					
Dad Wisdom Road	22	2,459.52	1,217.56	3,677.08	1.9
Westcliff Road	440	1,421.41	30.15	1,451.56	1.0
Total		3,880.93	1,247.71	5,128.64	2.9
Total, all roads		$226,414.61	235,423.46	461,838.07	257.0

Total miles of roads at December 31, 1954	257.0
Additions during year	27.0
Deletions during year	36.0*
Total miles of roads at December 31, 1955	248.0

Summary of Types of Roads

	Miles
Paved	196.4
Gravel	56.8
Dirt	3.8
Total	257.0

Exhibit A-2-1
B-2-1
C-2-1
D-2-1

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCTS

SUMMARY OF CHARGES TO CITIES AND TOWNS

For the Year ended December 31, 1955

	Total	PRECINCT No. 1	No. 2	No. 3	No. 4
Gross cost to county of work done for cities and towns:					
Addison	$ 56.15	56.15	-	-	-
Carrollton	13,784.75	13,784.75(a)	-	-	-
Cedar Hill	6,621.49	-	-	-	6,621.49
City of Dallas	43,868.12	332.83	19,562.62	11,861.94	12,110.73
Cockrell Hill	2,020.55	-	-	-	2,020.55
De Soto	1,275.45	-	-	1,275.45	-
Duncanville	6,357.39	-	-	-	6,357.39
Farmers Branch	2,184.12	2,184.12(a)	-	-	-
Garland	4,096.45	-	4,096.45	-	-
Grand Prairie	7,378.51	-	-	-	7,378.51
Hutchins	1,741.19	-	-	1,741.19	-
Irving	19,061.24	9,371.94(a)	-	-	9,689.30
Lancaster	9,942.90	-	-	9,942.90	-
Mesquite	25,114.51	-	25,114.51	-	-
Richardson	12,567.50	12,567.50(a)	-	-	-
Rowlett	6,630.62	-	6,630.62	-	-
Seagoville	18,706.84	-	-	18,706.84	-
Wilmer	1,362.94	-	-	1,362.94	-
Total	182,770.72	38,297.29	55,404.20	44,891.26	44,177.97
Amount contributed by cities, towns and property owners:					
Carrollton	4,553.76	4,553.76	-	-	-
City of Dallas (property owners)	3,958.98	-	-	3,958.98	-
Farmers Branch	324.00	324.00	-	-	-
Irving	5,315.50	5,315.50	-	-	-
Lancaster	96.00	-	-	96.00	-
Richardson	1,829.90	1,829.90	-	-	-
Total	16,078.14	12,023.16	-	4,054.98	-
Net cost to county of work done for cities and towns:					
Addison	56.15	56.15	-	-	-
Carrollton	9,230.99	9,230.99	-	-	-
Cedar Hill	6,621.49	-	-	-	6,621.49
City of Dallas	39,909.14	332.83	19,562.62	7,902.96	12,110.73
Cockrell Hill	2,020.55	-	-	-	2,020.55
De Soto	1,275.45	-	-	1,275.45	-
Duncanville	6,357.39	-	-	-	6,357.39
Farmers Branch	1,860.12	1,860.12	-	-	-
Garland	4,096.45	-	4,096.45	-	-
Grand Prairie	7,378.51	-	-	-	7,378.51
Hutchins	1,741.19	-	-	1,741.19	-

(Continued)

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCTS

SUMMARY OF CHARGES TO CITIES AND TOWNS (Continued)

For the Year ended December 31, 1955

	Total	PRECINCT No. 1	PRECINCT No. 2	PRECINCT No. 3	PRECINCT No. 4
Net cost to county of work done for cities and towns (continued):					
Irving	$ 13,745.74	4,056.44	-	-	9,689.30
Lancaster	9,846.90	-	-	9,846.90	-
Mesquite	25,114.51	-	25,114.51	-	-
Richardson	10,737.60	10,737.60	-	-	-
Rowlett	6,630.62	-	6,630.62	-	-
Seagoville	18,706.84	-	-	18,706.84	-
Wilmer	1,362.94	-	-	1,362.94	-
Total	166,692.58	26,274.13	55,404.20	40,836.28	44,177.97
Deduct* cost incurred on work order R-87 City of Richardson and not invoiced (exhibit A-19)	2,549.88*	2,549.88*	-	-	-
Total	$ 164,142.70	23,724.25	55,404.20	40,836.28	44,177.97

Note (a):

Unrecovered costs for work done for cities and towns have been eliminated from exhibit A-19 and included in this statement in amounts as follows:

Carrollton	$ 3,675.87
Farmers Branch	770.73
Irving	2,176.69
Richardson	7,273.89
Total	$ 13,897.18

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCT NO. 4

SUMMARY OF CHARGES TO HIGHWAYS

For the Year ended December 31, 1955

Name	Identification Number	Maintenance	New Construction	Total
Farm Road #1382	953	$280.22	39.17	319.39
U. S. Highway 67	933	52.64	-	52.64
U. S. Highway 77	940	-	185.68	185.68
Total		$332.86	224.85	557.71

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCT NO. 4

SUMMARY OF CHARGES TO SUBDIVISIONS AND UNINCORPORATED COMMUNITIES

For the Year ended December 31, 1955

Name	Identification Number	Maintenance	New Construction	Total
Arcadia Heights	30	$ 11.82	-	11.82
Arcadia Park	7	2,978.62	2,095.10	5,073.72
Beckley Gardens Addition	32	504.59	88.62	593.21
Beckley View Subdivision	10	603.08	309.79	912.87
Cedar Forest Addition	61	-	177.01	177.01
Crest View Addition	21	97.73	206.75	304.48
Danieldale Acres Addition	16	70.69	-	70.69
Florence Hill	8	59.61	-	59.61
Hampton Industrial Addition	11	229.24	-	229.24
Indian Hills	51	-	12.08	12.08
Irwin-Keasler Development Company	59	354.57	33.81	388.38
Kenwood Addition	18	1,391.92	192.93	1,584.85
Lakeland Heights Addition	20	23.63	30.58	54.21
Lakeside Addition	34	79.68	-	79.68
Mt. Lakeview Addition	12	1,514.00	31.60	1,545.60
Mt. View Acres	13	122.22	243.33	365.55
Ledbetter Hills Addition	39	16.33	22.68	39.01
Prairie Mead Addition	29	331.18	378.84	710.02
Tom Strickland Addition	25	-	.60	.60
Trinity Valley Addition	24	656.88	444.79	1,101.67
Uhl Estates	36	564.07	82.73	646.80
Waldrum City	58	919.53	350.05	1,269.58
Wintergreen Acres Addition	26	36.12	-	36.12
West Irving Acres	27	13.54	25.72	39.26
Wheatland	6	-	103.50	103.50
Total		$10,579.05	4,830.51	15,409.56

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCT NO. 4

SUMMARY OF CHARGES TO CEMETERIES

For the Year ended December 31, 1955

Name	Identification Number	Maintenance	New Construction	Total
Little Bethel Cemetery	916	$ 55.54	-	55.54
Southland Cemetery	954	101.46	-	101.46
Trees Cemetery	959	62.35	-	62.35
Total		$219.35	-	219.35

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCT NO. 4

SUMMARY OF CHARGES TO SCHOOLS

For the Year ended December 31, 1955

Name	Identification Number	Maintenance	New Construction	Total
Cedar Hill School	963	$ -	59.22	59.22
Duncanville High School Baseball Field	912	99.74	-	99.74
Duncanville High School	958	1,019.75	82.74	1,102.49
Florence Hill School	902	313.14	96.73	409.87
Irving Elementary School	965	-	130.56	130.56
Shady Grove School	921	232.12	-	232.12
Total		$1,664.75	369.25	2,034.00

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCT NO. 4

SUMMARY OF CHARGES TO CHURCHES

For the Year ended December 31, 1955

Name	Identification Number	Maintenance	New Construction	Total
Cockrell Hill Baptist Church	915	$279.79	72.47	352.26
Church of The Master	960	5.86	-	5.86
Duncanville Baptist Church	956	141.87	-	141.87
Mt. Carmel Catholic Seminary	926	-	24.56	24.56
Rosemont Christian Church	909	2.53	-	2.53
Wheatland Baptist Church	961	23.63	-	23.63
Total		$453.68	97.03	550.71

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCT NO. 4

SUMMARY OF CHARGES TO CIVIC AND FRATERNAL ORGANIZATIONS

For the Year ended December 31, 1955

Name	Identification Number	Maintenance	New Construction	Total
Boy Scout Camp, Irving	950	$ 51.01	-	51.01
Camp El Har	964	121.34	270.69	392.03
Tammi Babbi Girls Camp	962	8.21	-	8.21
Whispering Cedar Camp	934	67.54	252.74	320.28
Total		$248.10	523.43	771.53

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCT NO. 4

SUMMARY OF CHARGES TO OTHER POLITICAL ORGANIZATIONS

For the Year ended December 31, 1955

Name	Identification Number	Maintenance	New Construction	Total
Baseball Field Cedar Hill	908	$199.47	-	199.47
Irving Library	957	52.61	-	52.61
Total		$252.08	-	252.08

Exhibit A-12
B-12
C-12
D-12

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCTS

SCHEDULE OF OVERHEAD EXPENSE - SHOP

For the Year ended December 31, 1955

Type of Expense	Road and Bridge Precincts No. 1	No. 2	No. 3	No. 4
Salaries - supervisory	$ 2,055.35	2,356.13	5,732.18	6,718.94
Salaries - clerical	6,268.82	9,745.12	7,439.27	4,063.21
Wages - holidays	1,087.48	1,406.13	1,618.22	1,434.96
Wages - vacations	911.05	1,090.02	1,592.27	1,228.40
Wages - sickness	233.33	114.82	661.83	1,396.81
Wages - injury	-	52.80	40.44	30.00
Wages - unassigned personnel	3,315.25	79.67	425.20	2,348.89
Wages - custodial labor	-	-	-	-
Compensatory time - clearing account	(44.86)*	-	-	-
Total salaries and wages	13,826.42	14,844.69	17,509.41	17,221.21
Equipment expense pro-rata	1,384.71	1,010.12	1,493.00	1,684.84
Materials and supplies	1,840.39	2,176.76	1,399.75	3,236.19
Office supplies and expense	-	5.50	6.25	9.00
Utilities	865.30	936.76	1,048.27	699.64
Maintenance of buildings and equipment	919.31	3,060.62	1,752.53	1,896.48
Depreciation	1,191.23	823.96	1,299.12	1,087.20
Miscellaneous expense	8.49	357.59	103.51	-
Storeroom handling charges	(344.92)*	(5.34)*	(3.58)*	(.92)*
Total	19,690.93	23,210.66	24,608.26	25,833.64
Productive labor	10,681.42	17,253.76	20,386.72	21,953.61
Overhead cost per dollar of productive labor	$ 1.84	1.35	1.21	1.18

Summary of the Four Precincts

Precinct No.	Exhibit	Overhead Expense	Productive Shop Labor	Overhead Dollar per Labor Dollar — Twelve Months ended December 31, 1955	December 31, 1954
1		$19,690.93	10,681.42	1.84	1.86
2		23,210.66	17,253.76	1.35	1.84
3		24,608.26	20,386.72	1.21	1.21
4		25,833.64	21,953.61	1.18	1.50
Total		$93,343.49	70,275.51	1.33	1.55

*Credit

Exhibit A-13
B-13
C-13
D-13

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCTS

SCHEDULE OF OVERHEAD EXPENSE - PRECINCT

For the Year ended December 31, 1955

Type of Expense	Road and Bridge Precincts No. 1	No. 2	No. 3	No. 4
Salaries - supervisory	$ 15,572.45	30,995.25	24,793.39	19,760.01
Salaries - clerical	10,287.83	12,065.62	10,326.93	7,492.06
Wages - holidays	8,847.58	9,744.95	10,884.16	10,431.74
Wages - vacations	8,199.09	8,334.50	9,798.98	9,248.40
Wages - sickness	6,037.87	3,825.58	7,653.13	7,514.23
Wages - injury	1,365.12	821.29	1,282.05	2,552.95
Wages - unassigned personnel	10,702.05	3,823.86	12,010.19	5,586.92
Wages - custodial labor	7,938.54	14,248.12	7,297.60	4,788.31
Compensatory time - clearing account	(782.20)*	(137.55)*	(64.21)*	40.50
Total salaries and wages	68,168.33	83,721.62	83,982.22	67,415.12
Equipment expense pro-rata	4,453.03	8,812.17	14,783.44	4,945.36
Materials and supplies	372.30	1,359.08	1,865.02	1,648.29
Office supplies and expense	127.24	30.00	29.70	65.90
Utilities	1,698.65	1,891.72	1,807.08	1,892.08
Maintenance of buildings and grounds	406.32	2,894.01	6,620.82	4,600.82
Depreciation	935.40	602.73	852.73	439.63
Miscellaneous expense	1,259.85	465.01	616.78	1,082.62
Total	77,421.12	99,776.34	110,557.79	82,089.82
Productive labor	153,258.90	159,317.76	178,395.36	179,056.42
Overhead cost per dollar of productive labor	$ .51	.63	.62	.46

Summary of the Four Precincts

Precinct No.	Exhibit	Overhead Expense	Productive Precinct Labor	Overhead Dollar per Labor Dollar, Twelve Months ended December 31, 1955	December 31, 1954
1		$ 77,421.12	153,258.90	.51	.59
2		99,776.34	159,317.76	.63	.71
3		110,557.79	178,395.36	.62	.66
4		82,089.82	179,056.42	.46	.49
Total		$ 369,845.07	670,028.44	.55	.61

Exhibit A-14
B-14
C-14
D-14

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCTS

SUMMARY OF GRAVEL PIT EXPENSE - COUNTY OWNED

For the Year ended December 31, 1955

Name	Pit Number	Cubic Yards Produced	Expense	Expense per Yard	Royalty per Yard
District No. 3:					
County pit	829	13,752	$ 3,637.70	.26	.26
District No. 4:					
County pit	870	$ 58,525	$24,407.86	.42	.25

Summary of the Four Precincts

Precinct Number	Exhibit	Pit Number	Cubic Yards Produced	Pit Expense	Expense per Yard	Estimated Depletion Cost per Yard	Total Cost per Yard
1	A-14	-	-	-	-	-	-
2	B-14	-	-	-	-	-	-
3	C-14	829	13,752	$ 3,637.70	.26	.25	.51
4	D-14	870	58,525	24,407.86	.42	.25	.67
Total			72,277	$28,045.56	.39	.25	.64

Exhibit A-15-1
B-15-1
C-15-1
D-15-1

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCTS

SUMMARY OF GRAVEL PIT EXPENSE - PRIVATELY OWNED

For the Year ended December 31, 1955

Pit Name	Pit Number	Cubic Yards Produced	Expense	Cost per Yard	Royalty per Yard
Precinct No. 1:					
John H. Burns, Jr.	939	190	$ 493.57	2.60	.25
John Fields	941	11,394	7,100.58	.62	.25
Joe D. Hudson	937	20,086	5,857.74	.29	.25
Luella Miller	917	3,124	2,161.52	.69	.25
Joe Redding	940	6,813	5,863.27	.86	.25
Fred Smith	935	10,665	4,985.94	.47	.25
J. Fred Smith (pea gravel)	924	-	1,102.05	-	.25
Total		52,272	27,564.67	.53	.25
Precinct No. 2:					
L. D. Atkins	952	-	96.17	-	-
Clifton Ayres	953	18,464	7,818.59	.42	.25
Homer Bane	957	1,108	176.25	.16	.25
H. E. Glossup	945	-	46.69	-	-
K. K. Gleason	954	-	604.20	-	-
Mrs. H. M. Johnston	944	13,608	6,374.64	.47	.25
Lagow (pea gravel)	983	-	37.20	-	-
T. C. Sands	955	172	205.30	1.19	.25
Mrs. Walter Sharp	951	42,185	15,632.65	.37	.25
E. H. Smith	958	2,024	721.26	.36	-
Total		77,561	31,712.95	.41	.25
Precinct No. 3:					
Rowe Ayres	845	10,272	4,255.32	.41	.25
J. Tom Cheshire	815	37,536	6,467.26	.17	.25
Chowning	816	-	158.83	-	-
Lee Filgo	846	1,400	1,544.17	1.10	.25
Jack Hopkins	847	3,260	1,146.75	.35	.25
M. L. Miller - gravel	818	32,484	16,309.65	.50	.29
dirt		11,088	-	-	.06
Total		96,040	29,881.98	.31	.24
Precinct No. 4:					
Phena A. Elliott	878	-	20.76	-	-
W. G. Brumit	882	27,809	6,643.71	.24	.15
C. G. Chamblee	884	10,250	2,399.50	.23	.25
Total		38,059	$ 9,063.97	.24	.18

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCTS

SUMMARY OF GRAVEL PIT EXPENSE - PRIVATELY OWNED (Continued)

For the Year ended December 31, 1955

SUMMARY OF THE FOUR PRECINCTS

Precinct Number	Exhibit	Cubic Yards Produced	Pit Expense	Expense per Yard	Royalty Cost	Total Cost
1	A-15	52,272	$ 27,564.67	.53	.25	.78
2	B-15	77,561	31,712.95	.41	.25	.66
3	C-15	96,040	29,881.98	.31	.24	.55
4	D-15	38,059	9,063.97	.24	.18	.42
Total		263,932	$ 98,223.57	.37	.24	.61

Exhibit D-18-1

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCT NO. 4

WORK AUTHORIZED BY COMMISSIONERS' COURT

For the Year ended December 31, 1955

Court Order Date	Account	Court Order Number	Estimated Cost	Location
3/17/55	Kiest Boulevard from Highway 67 to Highway 77, 1,100 ft. (one-course asphalt surface treatment, 3,700 sq. yds. @ 20¢). All expense to be paid from Road and Bridge fund, District No. 4.	24,357	$ 740.00	Dallas
4/22/55	Rogers Road from Sixth Street to Irving Boulevard, 1,650 ft. (2,300 cu. yds. road gravel @ $2.00 per yd.). All expense to be paid from Road and Bridge fund, District No. 4.	24,526	4,600.00	Irving
	S. W. Third Street (Belt Line extension) 1,000 ft. (850 cu. yds. road gravel @ $2.00 per yard). All expense to be paid from Road and Bridge fund, District No. 4.	24,527	1,700.00	Grand Prairie
5/16/55	Tyler Street from Kiest Boulevard 1,500 ft. south (one course asphalt treatment - 4,000 sq. yds. @ 20¢). All expense to be paid from Road and Bridge fund, District No. 4.	24,674	800.00	Dallas
7/28/55	Improve 23 streets Fort Worth Avenue from N. W. 17th to N. W. 22nd, 2,500 ft. from W. Eighth to N. W. 14th, 2,700 ft.	25,069	Not stated	Grand Prairie
	Holland Street from S. W. 18th to S. W. 19th, 500 ft. Pacific Street from S. E. 5th to S. E. 14th, 3,100 ft. N. E. 13th Street from Small to Willow, 1,800 ft. Turner Park from Tarrant Road to Belt Line, 3,500 ft. N. W. Twelfth Street from Dalworth St. to College 1,200 ft.	25,069	Not stated	Grand Prairie

(Continued)

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCT NO. 4

WORK AUTHORIZED BY COMMISSIONERS' COURT (Continued)

For the Year ended December 31, 1955

Court Order Date	Account	Court Order Number	Estimated Cost	Location
7/28/55	College Street from N. W. 12th to N. W. 14th 600 ft. East Main Street from Hensley to N. E. 36th St. 1,500 ft. N. W. 8th Street from Ft. Worth Ave. to Hill 2,000 ft. S. W. Dallas Street from S. E. 5th to S. W. Cimaron 4,500 ft. Poulin Street from McArthur to S. E. 28th 4,700 ft. Young Street from McArthur to Bill Irwin 1,400 ft. Airport Street from McArthur to Bill Irwin 1,400 ft. McArthur Street from Hwy 80 to Pacific 900 ft. Bill Irwin Street from Hwy 80 to Pacific 1,100 ft. Curtis Street from McArthur to Bill Irwin 1,400 ft. Industrial Street from Hwy 80 to Pacific 1,000 ft. S. E. 2nd Street from Grand Prairie Road to Trigg St. 1,400 ft. S. E. 3rd Street from Grand Prairie Road to Trigg St. 1,400 ft. Brannon Street from Center St. to S. E. 3rd St. 700 ft. Thomas Street from Center St. to S. E. 3rd St. 900 ft. Trigg Street from Center Street to S. E. 4th St. 1,100 ft. (City of Grand Prairie to furnish all materials and some of equipment)	25,069	Not Stated	Grand Prairie

(Continued)

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCT NO. 4

WORK AUTHORIZED BY COMMISSIONERS' COURT (Continued)

For the Year ended December 31, 1955

Court Order Date	Account	Court Order Number	Estimated Cost	Location
8/ 1/55	Improve 40 streets (Irving)	25,077	Not stated	Irving
	Kit Lone Star Story Road to Titus, 1,540 ft. 6th Street Story to Elaine, 1,400 ft. 7th Street Westbrook to Elaine, 860 ft. Elaine Street 200 ft. N. of 6th St. to 200 ft. S. of 7th St., 700 ft. West 5th Street Story Road West, 200 ft. Ralston Road West 5th North, 1,000 ft. West 3rd Street Ralston Road to Roberts Ave., 400 ft. Roberts Ave. West 5th South, 700 ft. Tipton Road Kit Lone Star to 5th St., 600 ft. 8th Street Bowman St. West, 400 ft. Perch Hill Road Sixth St. to Rock Island Road, 2,200 ft. 4th Street Perch Hill Road, 400 ft. Charles Dr. West 6th St. North, 600 ft. 5th Street Charles Dr. to Larry Dr., 400 ft. Larry Drive West 6th St. North, 600 ft. Ohio Street West 6th St. to 9th St., 1,300 ft. Hilltop Drive Vilbig Road to Shady Grove Road, 1,200 ft. Rindie Street Vilbig Road to 8th St., 3,000 ft. Iva Street 14th St. to Shady Grove, 500 ft. Franklin Street Vilbig Road to Shady Grove, 1,200 ft. Vilbig Road Senter Road to 300 ft. West of Rindie, 1,600 ft.			

(Continued)

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCT NO. 4

WORK AUTHORIZED BY COMMISSIONERS' COURT (Continued)

For the Year ended December 31, 1955

Court Order Date	Account	Court Order Number	Estimated Cost	Location
8/ 1/55	16th Street Franklin St. W. & S. to Vilbig Road, 1,800 ft. 15th Street Franklin to Rindie St., 700 ft. 14th Street Senter Road to Rindie St., 1,400 ft. Iowa Street 8th St. to 11th St. 9th Street Ohio St. to Senter and Lucille to Falcon, 1,300 ft. 8th Street Ohio St. to Lucille St., 2,700 ft. 7th Street Ohio St. to Delaware and Britain to Lucille, 2,400 ft. Story Avenue Britain to Nursery Road, 2,400 ft. 5th Street Falcon to Nursery Road, 1,100 ft. Jefferson 8th St. South, 700 ft. Delaware Street 6th St. South, 1,500 ft. Britain Street 6th to Story Ave., 2,100 ft. Lucile Street 2nd St. to 9th St., 2,600 ft. Fenimore Street 6th St. to Bellview St., 900 ft. Royal Lane Balleywood to Fenimore, 500 ft. Bellview Street Balleywood to Hudson St., 700 ft. Edmondson Street Nursery Road East, 700 ft. Lindy Lane Nursery Road to Balleywood, 1,500 ft. Chamberlain Nursery Road to Irving Hts. Dr., 2,800 ft. (City of Irving to furnish all material and some equipment)	25,077	Not stated	Irving
8/18/55	Canty Street North Crawford to Beckley (one course asphalt surface treatment, 800 sq. yds. @ 20¢)	25,166(H)	$ 160.00	Dallas

(Continued)

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCT NO. 4

WORK AUTHORIZED BY COMMISSIONERS' COURT (Continued)

For the Year ended December 31, 1955

Court Order Date	Account	Court Order Number	Estimated Cost	Location
8/18/55	Ohio Street Brookhaven to Zangs Blvd., 650 ft. (one course asphalt surface treatment, 1,450 sq. yds. @ 20¢)	25,166(H)	$ 290.00	Dallas
	Franklin Street Davis St. North, 500 ft. (one course asphalt surface treatment, 1,100 sq. yds. @ 20¢)	25,166(H)	220.00	Dallas
	All expense to be paid from Road and Bridge fund, District No. 4			
9/12/55	Singleton Blvd. (Nash Road) from Clymer St. to State Loop 12 (one course asphalt surface treatment, 2,500 ft., 8,400 sq. yds.)	25,293	1,680.00	Dallas
	Brooklyndell Street from Ravinia Dr. to Westmoreland Ave., 1,700 ft. (one course asphalt surface treatment, 3,800 sq. yds. @ 20¢)	25,293	760.00	Dallas
	All expense to be paid from Road and Bridge fund, District No. 4			
9/20/55	Improve 11 streets (Grand Prairie)	25,351	Not stated	Grand Prairie
	Cimarron Street from Jefferson to Cherokee 2,200 ft. Cherokee Street Shawnee to Cimarron 1,100 ft. Choctaw Street from Jefferson to Shawnee 2,600 ft. Southwest Dallas Street Choctaw St. to Center St. 1,600 ft. Shawnee Street from Choctaw St. to Chickasaw 1,600 ft. Chickasaw Street from Shawnee to S. W. 5th 2,200 ft. Wahoo Street from Chicasaw St. to Clarice 1,100 ft.			

(Continued)

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCT NO. 4

WORK AUTHORIZED BY COMMISSIONERS' COURT (Continued)

For the Year ended December 31, 1955

Court Order Date	Account	Court Order Number	Estimated Cost	Location
9/20/55	Apache Street from Shawnee St. to Cherokee 1,100 ft. Arrowhead Street Cimarron to Shawnee, 1,100 ft. Chickapoo Street from Cimarron to Center 2,200 ft. Southwest 5th Street from Jefferson Ave. to Chickasaw, 3,300 ft. (one course asphalt treatment) City of Grand Prairie to furnish all materials and some equipment.			
9-29-55	Greenspan Street from Burrell Drive to Millet Drive (one course asphalt surface treatment, 6,110 sq. yds. @ 20¢) 2,500 ft.	25,388	$1,222.00	Dallas
	Wentworth Street from Brighton St. to Rosemont St., 800 ft. (one course asphalt surface treatment, 2,135 sq. yds.)	25,388	427.00	Dallas
	Canty Street from N. Winnetka St. to N. Clinton St., 400 ft. (one course asphalt surface treatment, 1,160 sq. yds. @ 20¢)	25,388	232.00	Dallas

(Continued)

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCT NO. 4

WORK AUTHORIZED BY COMMISSIONERS' COURT (Continued)

For the Year ended December 31, 1955

Court Order Date	Account	Court Order Number	Estimated Cost	Location
10/13/55	Dominion Street from Rainbow Drive to Shady Lane. Length 400 ft. One course asphalt surface treatment 800 sq. yds. @ 20¢)	25,445	$ 160.00	Dallas
	Wentworth Street from Marlborough Ave. to Oak Cliff Blvd. Length 400 ft. 1,067 sq. yds. @ 20¢)	25,445	213.40	Dallas
	All expense to be paid from Road and Bridge Fund, District No. 4.			

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCT NO. 4

ANALYSIS OF COST INCURRED AND REVENUE RECEIVED

FOR WORK DONE FOR INDIVIDUALS AND ORGANIZATIONS

For the Year ended December 31, 1955

Work Order Number	Classification	Estimated Cost	Amount Invoiced	Cost Incurred	Invoice Over Under*
	Churches				
D 222	Hill Top Baptist Church	$ 156.00	190.00	103.95	86.05
223	United Penecostal Church (cancelled February 24, 1955)	76.00	-	-	-
234	Sunset Church of Christ	160.50	-	-	-
268	St. Elizabeth Catholic Church	355.00	361.00	1,310.46	949.46*
	Total	747.50	551.00	1,414.41	863.41*
	Schools				
D 245	Mt. St. Michael School	16.00	16.00	56.31	40.31*
	Cities and Towns				
D 236	City of Cockrell Hill	300.06	300.06	- (a)	-
	Fraternal Organizations				
D 208	Mt. St. Michael Home	400.00	344.00	374.37	30.37*
230	Camp El Har	459.00	317.10	479.19	162.09*
	Total	859.00	661.10	853.56	192.46*
	Governmental Agencies				
D 240	U. S. Naval Air Station	585.00	409.50	409.40	.10
	Business Organizations				
D 241	United Gas Pipe Line	905.00	905.00	655.89	249.11
263	Hill Tower, Inc.	128.00	128.00	128.70	.70*
270	Hill Tower, Inc.	32.00	48.00	48.27	.27*
	Total	1,065.00	1,081.00	832.86	248.14
	Others				
D 3	Unallocated	-	-	7.30	-
	County Employees				
D 216	W. C. Jeanes	90.00	105.00	115.97	10.97*
232	Pat Douthit (cancelled September 15, 1955)	25.00	-	-	-
269	Ellison King	32.00	-	-	-
	Total	147.00	105.00	115.97	10.97*
	Individuals				
D 224	J. O. Baker (cancelled September 15, 1955)	15.00	-	-	-
225	James F. Byrne	267.50	267.50	200.91	66.59
226	Clarence Painter	24.00	32.00	32.93	.93*
227	Allen A. Burg	16.00	-	-	-
228	W. J. Bryan	8.00	16.00	31.02	15.02*
229	C. T. Roberts	26.00	39.00	32.15	6.85
231	Odis Tidwell	155.00	210.00	509.48	299.48*

(Continued)

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCT NO. 4

ANALYSIS OF COST INCURRED AND REVENUE RECEIVED

FOR WORK DONE FOR INDIVIDUALS AND ORGANIZATIONS (Continued)

For the Year ended December 31, 1955

Work Order Number	Classification	Estimated Cost	Amount Invoiced	Cost Incurred	Invoice Over Under*
	Individuals (continued)				
D 233	I. Bodine (cancelled July 7, 1955)	$ 71.40	-	-	
235	J. T. Scott	85.00	85.00	92.89	7.89*
237	G. Douthit	100.00	109.00	115.79	6.79*
238	Frank Dabney	12.00	-	-	-
239	J. H. Caldwell	16.00	24.00	15.55	8.45
242	J. H. Coleman	16.00	16.00	10.37	5.63
243	John W. Kincaid	32.00	32.00	48.26	16.26*
244	W. W. Lowrance	14.00	14.00	14.70	.70*
246	J. L. Scroggins	96.00	144.00	140.52	3.48
247	D. L. Allen	16.00	8.00	8.04	.04*
248	M. J. Boudin	32.00	48.00	26.41	21.59
249	W. A. Lucas	64.00	48.00	48.26	.26*
250	C. L. Jenkins	64.00	56.00	56.31	.31*
251	L. E. Tucker	58.75	58.75	165.33	106.58*
252	Gus Bell	32.00	16.00	11.82	4.18
253	L. Tucker	24.00	8.00	5.91	2.09
254	H. L. Griffin	16.00	16.00	11.82	4.18
255	E. D. Chowning	32.00	56.00	9.78	46.22
256	W. H. Bryan	288.00	49.00	34.25	14.75
257	T. G. Nowlin	24.00	-	-	-
258	A. E. Hudson	16.00	8.00	5.82	2.18
259	L. P. Pregeon	16.00	8.00	5.91	2.09
260	E. J. Reynolds	48.00	-	-	-
261	Estelle Coleman	16.00	8.00	5.91	2.09
262	J. C. Briggs	64.00	104.00	104.57	.57*
264	Tom King	16.00	16.00	9.78	6.22
265	F. B. Briggs	32.00	32.00	32.18	.18*
266	C. H. Markham	24.00	24.00	12.90	11.10
267	T. R. Johnston	15.00	15.00	12.90	2.10
271	J. Tom Jones	16.00	-	-	-
	Total	1,867.65	1,567.25	1,812.47	245.22*
	Total	$5,587.21	4,690.91	5,502.28(b)	1,104.13*

Total cost incurred	5,502.28	
Less cost not invoiced	7.30	5,494.98
Total amount invoiced	4,690.91	
Less amount invoiced no cost recorded	300.06	4,390.85
Net loss		$1,104.13

A reconciliation of costs incurred with exhibit A is shown thus:

Costs incurred in 1955 (Ex. A)	5,337.05
1954 costs included in this exhibit	165.23
Total	$5,502.28

Note:
(a) No cost recorded
(b) Includes $165.23 of cost incurred in the year 1954, used to compute authorized billing over-under* costs incurred.

Exhibit A-20
B-20
C-20
D-20

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCTS

SOURCES OF COSTS DISTRIBUTED TO ROADS, CITIES, TOWNS, AND HIGHWAYS,

SUBDIVISIONS AND UNINCORPORATED COMMUNITIES

For the Year ended December 31, 1955

Sources	Total
Standard rate:	
Salaries and wages	$ 198,419.60
Standard rates adjusted to actual:	
Equipment expense	1,089,474.16
Gravel pit expense	115,299.10
Precinct overhead	105,961.22
Materials and supplies:	
Direct charges	140,630.48
From stores	283,903.95
Stockpile expense	62,888.01
Contract services	64,191.70
Services (mowers)	6,068.00
Right of way	24,032.98
Reimbursement - political subdivision	8,958.98*
Total costs distributed, per report	2,081,910.22
Reconciliation:	
Budget expenditures	2,325,531.22
Add - deduct*	
Portion of commissioners' salaries	16,640.00*
Engineer's office	167,300.00*
Auto allowances	10,380.00*
Travel	603.24*
Right of way	17,748.00*
Properties (net) taken out	276,312.54*
Depreciation, added in	273,700.17
Reimbursement - political subdivisions	8,958.98*
Unexpired insurance	3,842.28*
Materials and supplies issued to other county offices	26,421.30*
Adjustment - salaries and wages	3,784.73*
Increase* - decrease inventories	8,307.21
Materials - encumbrances	5,949.71*
Materials purchased, bond fund 484, item No. 1	8,410.72
Materials purchased, bond fund 484, item No. 10	1,370.20
Materials purchased, bond fund 484, item No. 19	4,562.14
Materials purchased, bond fund 484, item No. 35	520.80
Services	961.80*
Variation	1,589.66*
Total	$ 2,081,910.22

Exhibit A-20
B-20
C-20
D-20

P R E C I N C T			
No. 1	No. 2	No. 3	No. 4
51,235.39	48,629.50	45,543.40	53,011.31
270,735.38	241,915.95	325,488.72	251,334.11
26,441.03	30,927.00	30,910.91	27,020.16
25,669.19	30,258.24	25,988.17	24,045.62
33,069.39	35,430.74	22,215.58	49,914.77
38,796.58	67,766.43	62,129.86	115,211.08
2,719.57	40,233.12	11,887.89	8,047.43
56,779.59	7,412.11	-	-
6,068.00	-	-	-
20,730.05	179.87	559.51	2,563.55
5,000.00*	-	3,958.98*	-
527,244.17	502,752.96	520,765.06	531,148.03
572,094.08	592,324.98	586,397.20	574,714.96
4,160.00*	4,160.00*	4,160.00*	4,160.00*
44,300.00*	41,000.00*	41,000.00*	41,000.00*
3,560.00*	2,910.00*	2,000.00*	1,910.00*
446.28*	50.44*	85.77*	20.75*
17,375.00*	-	-	373.00*
42,641.88*	104,779.68*	80,389.13*	48,501.85*
87,286.35	63,685.94	65,362.08	57,365.80
5,000.00*	-	3,958.98*	-
2,293.80*	-	-	1,548.48*
8,515.48*	6,819.16*	5,322.16*	5,764.50*
1,070.99*	1,107.09*	563.88*	1,042.77*
2,033.06	376.14	5,463.70	434.31
2,943.14*	722.20*	-	2,284.37*
-	7,581.57	829.15	-
-	1,370.20	-	-
-	-	-	4,562.14
-	-	520.80	-
609.75*	-	119.80*	232.25*
1,253.00*	1,037.30*	208.15*	908.79
527,244.17	502,752.96	520,765.06	531,148.03

Exhibit A-21-1
B-21-1
C-21-1
D-21-1

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCTS

STATEMENT OF ROAD MACHINERY AND EQUIPMENT TRANSACTIONS

For the Year ended December 31, 1955

Precinct No. 1

Balance January 1, 1955				
Road machinery and equipment	$ 521,886.69			
Shop equipment	5,983.33			
Furniture and fixtures	2,888.37	530,758.39		
Deduct: retirements				
road machinery and equipment		16,624.68*		
Add: additions				
road machinery and equipment	48,072.45			
shop equipment	331.15	48,403.60		
Gross value December 31, 1955			562,537.31	
Deduct: depreciation				
Reserve January 1, 1955				
road machinery and equipment	208,472.27			
shop equipment	2,898.24			
furniture and fixtures	720.52	212,091.03		
Add: provision for depreciation for the year 1955				
road machinery and equipment	87,286.35			
shop equipment	593.63			
furniture and fixtures	271.32	88,151.30		
Deduct: debit to reserve for retirements				
road machinery and equipment		15,541.63*	284,700.70	
Net value December 31, 1955				277,836.61

Precinct No. 2

Balance January 1, 1955:				
Road machinery and equipment	425,868.85			
Shop equipment	5,939.32			
Furniture and fixtures	778.50	432,586.67		
Deduct: retirements				
road machinery and equipment		70,779.26*		
Add: additions				
road machinery and equipment	110,412.50			
furniture and fixtures	550.09	110,962.59		
Gross value December 31, 1955			472,770.00	
Deduct: depreciation				
Reserve January 1, 1955				
road machinery and equipment	216,237.60			
shop equipment	2,105.77			
furniture and fixtures	304.05	218,647.42		
Add: provision for depreciation for the year 1955				
road machinery and equipment	63,685.94			
shop equipment	496.80			
furniture and fixtures	135.97	64,318.71		
Deduct: debit to reserve for retirements				
road machinery and equipment		65,568.62*	217,397.51	
Net value December 31, 1955				$ 255,372.49

DALLAS COUNTY, TEXAS

ROAD AND BRIDGE PRECINCT NO. 1

STATEMENT OF ROAD MACHINERY AND EQUIPMENT TRANSACTIONS

For the Year ended December 31, 1955

Precinct No. 1

Balance January 1, 1955		
Road machinery and equipment	$ 921,386.69	
Shop equipment	3,923.13	
Furniture and fixtures	2,999.37	930,309.19
Deduct: retirements		
road machinery and equipment		16,604.58
Add: additions		
road machinery and equipment	18,079.49	
shop equipment	391.12	18,470.61
Gross value December 31, 1955		932,175.22
Deduct: depreciation		
Reserve January 1, 1955		
road machinery and equipment	205,[illegible]	
shop equipment	2,[illegible]	
furniture and fixtures	720.57	212,[illegible]
Add: provision for depreciation for the year 1955		
road machinery and equipment	67,[illegible]	
shop equipment	593.03	
furniture and fixtures	[illegible]	80,[illegible]
Deduct: debit to reserve for retirements		
road machinery and equipment	15,[illegible]	[illegible]
Net value December 31, 1955		[illegible]

Precinct No. 2

Balance January 1, 1955:		
Road machinery and equipment	1,[illegible]	
Shop equipment	3,[illegible]	
Furniture and fixtures	[illegible]	1,[illegible]
Deduct: retirements:		
road machinery and equipment		70,[illegible]
Add: additions		
road machinery and equipment	120,[illegible]	
furniture and fixtures	[illegible]	[illegible]
Gross value December 31, 1955		[illegible]
Deduct: depreciation:		
Reserve January 1, 1955:		
road machinery and equipment	210,[illegible]	
shop equipment	2,105.[illegible]	
furniture and fixtures	[illegible]	[illegible]
Add: provision for depreciation for the year 1955		
road machinery and equipment	63,[illegible]	
shop equipment	[illegible]	
furniture and fixtures	[illegible]	69,[illegible]
Deduct: debit to reserve for retirements		
road machinery and equipment	[illegible]	[illegible]
Net value December 31, 1955		$ [illegible]

DALLAS COUNTY, TEXAS

Exhibit A-21-2
B-21-2
C-21-2
D-21-2

ROAD AND BRIDGE PRECINCTS

STATEMENT OF ROAD MACHINERY AND EQUIPMENT TRANSACTIONS
(Continued)
For the Year ended December 31, 1955

Precinct No. 3

Balance January 1, 1955				
Road machinery and equipment	$ 401,168.43			
Shop equipment	7,932.71			
Furniture and fixtures	3,317.96	412,419.10		
Deduct: retirements				
road machinery and equipment	32,077.19			
shop equipment	225.00	32,302.19*		
Add: additions				
road machinery and equipment	86,706.60			
shop equipment	179.00			
furniture and fixtures	224.47	87,110.07		
Gross value December 31, 1955			467,226.98	
Deduct: depreciation				
Reserve January 1, 1955				
road machinery and equipment	180,443.18			
shop equipment	2,898.84			
furniture and fixtures	763.14	184,105.16		
Add: provision for depreciation for the year 1955				
road machinery and equipment	65,362.08			
shop equipment	639.72			
furniture and fixtures	354.82	66,356.62		
Deduct: debit to reserve for retirements				
road machinery and equipment	30,898.58			
shop equipment	225.00	31,123.58*	219,338.20	
Net value December 31, 1955				247,888.78

Precinct No. 4

Balance January 1, 1955				
Road machinery and equipment	378,347.13			
Shop equipment	6,442.17			
Furniture and fixtures	870.70	385,660.00		
Deduct:retirements				
road machinery and equipment	41,956.71			
furniture and fixtures	43.19	41,999.90*		
Add: additions				
road machinery and equipment	52,201.55			
furniture and fixtures	224.47	52,426.02		
Gross value December 31, 1955			396,086.12	
Deduct: depreciation				
Reserve January 1, 1955				
Road machinery and equipment	193,952.11			
shop equipment	2,768.76			
furniture and fixtures	276.16	196,997.03		
Add: provision for depreciation for the year 1955				
road machinery and equipment	57,365.80			
shop equipment	534.60			
furniture and fixtures	109.63	58,010.03		
Deduct: debit to reserve for retirements				
road machinery and equipment (less adjustment $1,229.17)	38,041.71			
furniture and fixtures	27.00	38,068.71*	216,938.35	
Net value December 31, 1955				179,147.77

Total net value of road machinery and shop equipment, and furniture and fixtures in the road and bridge precincts at December 31, 1955 $ 960,245.65